

**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Del 01/ene./2017 Al 31/dic./2017**

Fecha y hora de Impresión | 25/abr./2018  
10:45 a. m.

| Rubros de los Ingresos                                | Ingreso                |                                        |                         |                         |                         | Diferencia<br>(6=5-1) |
|-------------------------------------------------------|------------------------|----------------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                       | Estimado<br>(1)        | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2)   | Devengados<br>(4)       | Recaudado<br>(5)        |                       |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 |                        |                                        |                         |                         |                         |                       |
| IMPUESTOS                                             | \$3,738,285.20         | -\$811,913.49                          | \$2,926,371.71          | \$2,926,371.71          | \$2,926,371.71          | -811,913.49           |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| DERECHOS                                              | \$8,253,671.00         | -\$4,440,624.56                        | \$3,813,046.44          | \$3,813,046.44          | \$3,813,046.44          | -4,440,624.56         |
| PRODUCTOS                                             | \$173,000.00           | \$47,131.90                            | \$220,131.90            | \$220,131.90            | \$220,131.90            | 47,131.90             |
| Corriente                                             | \$173,000.00           | \$47,131.90                            | \$220,131.90            | \$220,131.90            | \$220,131.90            | 47,131.90             |
| Capital                                               | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| APROVECHAMIENTOS                                      | \$2,503,280.00         | \$482,261.41                           | \$2,985,541.41          | \$2,985,541.41          | \$2,985,541.41          | 482,261.41            |
| Corriente                                             | \$2,503,280.00         | \$482,261.41                           | \$2,985,541.41          | \$2,985,541.41          | \$2,985,541.41          | 482,261.41            |
| Capital                                               | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                        | \$80,647,860.00        | \$40,068,170.51                        | \$120,716,030.51        | \$120,716,030.51        | \$120,716,030.51        | 40,068,170.51         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                 | \$0.00                                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                  |
| <b>Total</b>                                          | <b>\$95,316,096.20</b> | <b>\$35,345,025.77</b>                 | <b>\$130,661,121.97</b> | <b>\$130,661,121.97</b> | <b>\$130,661,121.97</b> | <b>35,345,025.77</b>  |

| Estado Analítico de Ingresos por Fuente de<br>Financiamiento | Ingreso         |                                        |                       |                   |                  | Diferencia<br>(6=5-1) |
|--------------------------------------------------------------|-----------------|----------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|                                                              | Estimado<br>(1) | Ampliaciones /<br>(Reducciones)<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |
| <b>Ingresos del Gobierno</b>                                 |                 |                                        |                       |                   |                  |                       |
| IMPUESTOS                                                    | \$3,738,285.20  | -\$811,913.49                          | \$2,926,371.71        | \$2,926,371.71    | \$2,926,371.71   | -811,913.49           |
| CONTRIBUCIONES DE MEJORAS                                    | \$0.00          | \$0.00                                 | \$0.00                | \$0.00            | \$0.00           | 0.00                  |
| DERECHOS                                                     | \$8,253,671.00  | -\$4,440,624.56                        | \$3,813,046.44        | \$3,813,046.44    | \$3,813,046.44   | -4,440,624.56         |
| PRODUCTOS                                                    | \$173,000.00    | \$47,131.90                            | \$220,131.90          | \$220,131.90      | \$220,131.90     | 47,131.90             |
| Corriente                                                    | \$173,000.00    | \$47,131.90                            | \$220,131.90          | \$220,131.90      | \$220,131.90     | 47,131.90             |
| Capital                                                      | \$0.00          | \$0.00                                 | \$0.00                | \$0.00            | \$0.00           | 0.00                  |
| APROVECHAMIENTOS                                             | \$2,503,280.00  | \$482,261.41                           | \$2,985,541.41        | \$2,985,541.41    | \$2,985,541.41   | 482,261.41            |
| Corriente                                                    | \$2,503,280.00  | \$482,261.41                           | \$2,985,541.41        | \$2,985,541.41    | \$2,985,541.41   | 482,261.41            |
| Capital                                                      | \$0.00          | \$0.00                                 | \$0.00                | \$0.00            | \$0.00           | 0.00                  |
| PARTICIPACIONES Y APORTACIONES                               | \$80,647,860.00 | \$40,068,170.51                        | \$120,716,030.51      | \$120,716,030.51  | \$120,716,030.51 | 40,068,170.51         |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA         | \$0.00          | \$0.00                                 | \$0.00                | \$0.00            | \$0.00           | 0.00                  |

|                                           |        |        |        |        |        |      |
|-------------------------------------------|--------|--------|--------|--------|--------|------|
| <b>Ingresos de Organismos y Empresas</b>  |        |        |        |        |        |      |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |
| INGRESOS POR VENTAS DE BIENES             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 |



Usc: supervisor  
Rep: rptEstadoPresupuestoIngresosRB\_CP

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**Del 01/ene./2017 Al 31/dic./2017**

Fecha y hora de Impresión 25/abr./2018 10:45 a. m.

| Rubros de los Ingresos | Ingreso         |                                      |                       |                   |                  | Diferencia<br>(6=5-1) |
|------------------------|-----------------|--------------------------------------|-----------------------|-------------------|------------------|-----------------------|
|                        | Estimado<br>(1) | Ampliaciones /<br>Reducciones<br>(2) | Modificado<br>(3=1+2) | Devengados<br>(4) | Recaudado<br>(5) |                       |

**Ingresos Derivados de Financiamiento**

|                                       |                        |                        |                         |                         |                         |                      |
|---------------------------------------|------------------------|------------------------|-------------------------|-------------------------|-------------------------|----------------------|
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00                 | \$0.00                 | \$0.00                  | \$0.00                  | \$0.00                  | 0.00                 |
| <b>Total</b>                          | <b>\$95,316,096.20</b> | <b>\$35,345,025.77</b> | <b>\$130,661,121.97</b> | <b>\$130,661,121.97</b> | <b>\$130,661,121.97</b> | <b>35,345,025.77</b> |

  
GOBIERNO  
CON DOMINGO HERRANDEZ  
PRESIDENTA MUNICIPAL  
Municipio de Apan  
GOBIERNO  
CON DOMINGO HERRANDEZ  
PRESIDENTA MUNICIPAL

  
GOBIERNO  
CON DOMINGO HERRANDEZ  
TESORERA MUNICIPAL  
TESORERÍA  
MUNICIPAL

Lic. Edgar Cruz Rico  
Sindico Procurador