



Estado de Hidalgo

Fecha y 08/oct/2018

hora de Impresión 10:26 a.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
ADMINISTRACION												
AREA ADMINISTRATIVA												
100000	SERVICIOS PERSONALES	\$998,444.29	\$0.00	\$998,444.29	\$605,463.07	\$392,981.22	\$464,354.05	\$141,109.02	\$534,090.24	\$464,354.05	\$464,354.05	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$666,804.00	\$0.00	\$666,804.00	\$534,436.08	\$132,367.92	\$400,827.06	\$133,609.02	\$265,976.94	\$400,827.06	\$400,827.06	\$0.00
113000	Sueldos base al personal permanente	\$666,804.00	\$0.00	\$666,804.00	\$534,436.08	\$132,367.92	\$400,827.06	\$133,609.02	\$265,976.94	\$400,827.06	\$400,827.06	\$0.00
113001	Sueldos	\$666,804.00	\$0.00	\$666,804.00	\$534,436.08	\$132,367.92	\$400,827.06	\$133,609.02	\$265,976.94	\$400,827.06	\$400,827.06	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$60,000.00	\$0.00	\$60,000.00	\$2,056.00	\$57,944.00	\$2,056.00	\$0.00	\$57,944.00	\$2,056.00	\$2,056.00	\$0.00
121000	Honorarios asimilables a salarios	\$50,000.00	\$0.00	\$50,000.00	\$2,056.00	\$47,944.00	\$2,056.00	\$0.00	\$47,944.00	\$2,056.00	\$2,056.00	\$0.00
121001	Honorarios Asimilados	\$50,000.00	\$0.00	\$50,000.00	\$2,056.00	\$47,944.00	\$2,056.00	\$0.00	\$47,944.00	\$2,056.00	\$2,056.00	\$0.00
122000	Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
122001	Sueldo Base a Personal Eventual	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
122003	Lista de Raya	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$224,358.95	\$0.00	\$224,358.95	\$68,970.99	\$155,387.96	\$61,470.99	\$7,500.00	\$162,887.96	\$61,470.99	\$61,470.99	\$0.00
131000	Primas por años de servicios efectivos prestados	\$60,000.00	\$0.00	\$60,000.00	\$32,934.60	\$27,065.40	\$32,934.60	\$0.00	\$27,065.40	\$32,934.60	\$32,934.60	\$0.00
131001	Prima Quinquenal	\$30,000.00	\$0.00	\$30,000.00	\$32,934.60	-\$2,934.60	\$32,934.60	\$0.00	-\$2,934.60	\$32,934.60	\$32,934.60	\$0.00
131003	Prima de Antigüedad	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$134,358.95	\$0.00	\$134,358.95	\$4,452.48	\$129,906.47	\$4,452.48	\$0.00	\$129,906.47	\$4,452.48	\$4,452.48	\$0.00
132001	Prima de Vacaciones y Dominical	\$25,000.00	\$0.00	\$25,000.00	\$4,452.48	\$20,547.52	\$4,452.48	\$0.00	\$20,547.52	\$4,452.48	\$4,452.48	\$0.00
132002	Gratificación Anual	\$109,358.95	\$0.00	\$109,358.95	\$0.00	\$109,358.95	\$0.00	\$0.00	\$109,358.95	\$0.00	\$0.00	\$0.00



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133000	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$1,583.91	\$8,416.09	\$1,583.91	\$0.00	\$8,416.09	\$1,583.91	\$1,583.91	\$0.00
133001	Horas extras	\$10,000.00	\$0.00	\$10,000.00	\$1,583.91	\$8,416.09	\$1,583.91	\$0.00	\$8,416.09	\$1,583.91	\$1,583.91	\$0.00
134000	Compensaciones	\$20,000.00	\$0.00	\$20,000.00	\$30,000.00	-\$10,000.00	\$22,500.00	\$7,500.00	-\$2,500.00	\$22,500.00	\$22,500.00	\$0.00
134001	Compensaciones	\$20,000.00	\$0.00	\$20,000.00	\$30,000.00	-\$10,000.00	\$22,500.00	\$7,500.00	-\$2,500.00	\$22,500.00	\$22,500.00	\$0.00
140000	Seguridad Social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
151001	Cuotas para el fondo de ahorro y fondo de trabajo	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$137,374.54	\$0.00	\$137,374.54	\$148,725.46	-\$11,350.92	\$148,725.46	\$0.00	-\$11,350.92	\$148,725.46	\$148,725.46	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$49,874.54	\$0.00	\$49,874.54	\$46,378.20	\$3,496.34	\$46,378.20	\$0.00	\$3,496.34	\$46,378.20	\$46,378.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$16,332.79	-\$6,332.79	\$16,332.79	\$0.00	-\$6,332.79	\$16,332.79	\$16,332.79	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$16,332.79	-\$11,332.79	\$16,332.79	\$0.00	-\$11,332.79	\$16,332.79	\$16,332.79	\$0.00
211002	Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$17,000.00	\$0.00	\$17,000.00	\$24,162.35	-\$7,162.35	\$24,162.35	\$0.00	-\$7,162.35	\$24,162.35	\$24,162.35	\$0.00
212001	Materiales y Útiles de Impresión	\$10,000.00	\$0.00	\$10,000.00	\$24,162.35	-\$14,162.35	\$24,162.35	\$0.00	-\$14,162.35	\$24,162.35	\$24,162.35	\$0.00



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212002	Materiales y Suministros de Fotografía	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
213000	Material estadístico y geográfico	\$2,543.00	\$0.00	\$2,543.00	\$0.00	\$2,543.00	\$0.00	\$0.00	\$2,543.00	\$0.00	\$0.00	\$0.00
213001	Material estadístico y geográfico	\$2,543.00	\$0.00	\$2,543.00	\$0.00	\$2,543.00	\$0.00	\$0.00	\$2,543.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$7,319.54	\$0.00	\$7,319.54	\$442.92	\$6,876.62	\$442.92	\$0.00	\$6,876.62	\$442.92	\$442.92	\$0.00
214001	Material para Bienes Informáticos	\$7,319.54	\$0.00	\$7,319.54	\$442.92	\$6,876.62	\$442.92	\$0.00	\$6,876.62	\$442.92	\$442.92	\$0.00
215000	Material impreso e información digital	\$1,846.00	\$0.00	\$1,846.00	\$0.00	\$1,846.00	\$0.00	\$0.00	\$1,846.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$1,846.00	\$0.00	\$1,846.00	\$0.00	\$1,846.00	\$0.00	\$0.00	\$1,846.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$2,500.00	\$0.00	\$2,500.00	\$2,480.14	\$19.86	\$2,480.14	\$0.00	\$19.86	\$2,480.14	\$2,480.14	\$0.00
216001	Material de Limpieza	\$2,500.00	\$0.00	\$2,500.00	\$2,480.14	\$19.86	\$2,480.14	\$0.00	\$19.86	\$2,480.14	\$2,480.14	\$0.00
217000	Materiales y útiles de enseñanza	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$5,120.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$3,546.00	\$0.00	\$3,546.00	\$2,960.00	\$586.00	\$2,960.00	\$0.00	\$586.00	\$2,960.00	\$2,960.00	\$0.00
218001	Placas de circulación vehicular	\$1,773.00	\$0.00	\$1,773.00	\$2,960.00	-\$1,187.00	\$2,960.00	\$0.00	-\$1,187.00	\$2,960.00	\$2,960.00	\$0.00
218002	Identificadores e Iconos de señalización	\$1,773.00	\$0.00	\$1,773.00	\$0.00	\$1,773.00	\$0.00	\$0.00	\$1,773.00	\$0.00	\$0.00	\$0.00
220000	Allmentos y utensilios	\$22,500.00	\$0.00	\$22,500.00	\$8,981.18	\$13,518.82	\$8,981.18	\$0.00	\$13,518.82	\$8,981.18	\$8,981.18	\$0.00
221000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$7,756.65	\$12,243.35	\$7,756.65	\$0.00	\$12,243.35	\$7,756.65	\$7,756.65	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$7,756.65	\$12,243.35	\$7,756.65	\$0.00	\$12,243.35	\$7,756.65	\$7,756.65	\$0.00
223000	Utensilios para el servicio de alimentación	\$2,500.00	\$0.00	\$2,500.00	\$1,224.53	\$1,275.47	\$1,224.53	\$0.00	\$1,275.47	\$1,224.53	\$1,224.53	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$2,500.00	\$0.00	\$2,500.00	\$1,224.53	\$1,275.47	\$1,224.53	\$0.00	\$1,275.47	\$1,224.53	\$1,224.53	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$27,935.90	-\$7,935.90	\$27,935.90	\$0.00	-\$7,935.90	\$27,935.90	\$27,935.90	\$0.00
253000	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$27,935.90	-\$7,935.90	\$27,935.90	\$0.00	-\$7,935.90	\$27,935.90	\$27,935.90	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$27,935.90	-\$7,935.90	\$27,935.90	\$0.00	-\$7,935.90	\$27,935.90	\$27,935.90	\$0.00



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270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$45,000.00	\$0.00	\$45,000.00	\$65,430.18	-\$20,430.18	\$65,430.18	\$0.00	-\$20,430.18	\$65,430.18	\$65,430.18	\$0.00
271000	Vestuario y uniformes	\$45,000.00	\$0.00	\$45,000.00	\$65,430.18	-\$20,430.18	\$65,430.18	\$0.00	-\$20,430.18	\$65,430.18	\$65,430.18	\$0.00
271001	Vestuario, Uniformes	\$45,000.00	\$0.00	\$45,000.00	\$65,430.18	-\$20,430.18	\$65,430.18	\$0.00	-\$20,430.18	\$65,430.18	\$65,430.18	\$0.00
300000	SERVICIOS GENERALES	\$213,858.00	\$0.00	\$213,858.00	\$107,830.30	\$106,027.70	\$107,830.30	\$0.00	\$106,027.70	\$107,830.30	\$107,830.30	\$0.00
310000	Servicios básicos	\$30,000.00	\$0.00	\$30,000.00	\$15,747.55	\$14,252.45	\$15,747.55	\$0.00	\$14,252.45	\$15,747.55	\$15,747.55	\$0.00
314000	Telefonía tradicional	\$20,000.00	\$0.00	\$20,000.00	\$9,144.25	\$10,855.75	\$9,144.25	\$0.00	\$10,855.75	\$9,144.25	\$9,144.25	\$0.00
314001	Servicio Telefónico Tradicional	\$20,000.00	\$0.00	\$20,000.00	\$9,144.25	\$10,855.75	\$9,144.25	\$0.00	\$10,855.75	\$9,144.25	\$9,144.25	\$0.00
315000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$6,603.30	-\$1,603.30	\$6,603.30	\$0.00	-\$1,603.30	\$6,603.30	\$6,603.30	\$0.00
315001	Servicio de Telefonía Celular	\$5,000.00	\$0.00	\$5,000.00	\$6,603.30	-\$1,603.30	\$6,603.30	\$0.00	-\$1,603.30	\$6,603.30	\$6,603.30	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$139,000.00	\$0.00	\$139,000.00	\$61,654.50	\$77,345.50	\$61,654.50	\$0.00	\$77,345.50	\$61,654.50	\$61,654.50	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$2,800.00	\$7,200.00	\$2,800.00	\$0.00	\$7,200.00	\$2,800.00	\$2,800.00	\$0.00
333001	Servicios de informática	\$10,000.00	\$0.00	\$10,000.00	\$2,800.00	\$7,200.00	\$2,800.00	\$0.00	\$7,200.00	\$2,800.00	\$2,800.00	\$0.00
334000	Servicios de capacitación	\$14,000.00	\$0.00	\$14,000.00	\$600.00	\$13,400.00	\$600.00	\$0.00	\$13,400.00	\$600.00	\$600.00	\$0.00
334001	Capacitación	\$14,000.00	\$0.00	\$14,000.00	\$600.00	\$13,400.00	\$600.00	\$0.00	\$13,400.00	\$600.00	\$600.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$30,000.00	\$0.00	\$30,000.00	\$4,854.50	\$25,145.50	\$4,854.50	\$0.00	\$25,145.50	\$4,854.50	\$4,854.50	\$0.00



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336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$30,000.00	\$0.00	\$30,000.00	\$4,854.50	\$25,145.50	\$4,854.50	\$0.00	\$25,145.50	\$4,854.50	\$4,854.50	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$70,000.00	\$0.00	\$70,000.00	\$53,400.00	\$16,600.00	\$53,400.00	\$0.00	\$16,600.00	\$53,400.00	\$53,400.00	\$0.00
339001	Estudios e Investigaciones	\$70,000.00	\$0.00	\$70,000.00	\$53,400.00	\$16,600.00	\$53,400.00	\$0.00	\$16,600.00	\$53,400.00	\$53,400.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$9,583.00	\$0.00	\$0.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y conservación	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$5,425.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,450.00	\$0.00	\$2,450.00	\$122.00	\$2,328.00	\$122.00	\$0.00	\$2,328.00	\$122.00	\$122.00	\$0.00
372000	Pasajes terrestres	\$2,450.00	\$0.00	\$2,450.00	\$122.00	\$2,328.00	\$122.00	\$0.00	\$2,328.00	\$122.00	\$122.00	\$0.00
372001	Pasajes terrestres	\$2,450.00	\$0.00	\$2,450.00	\$122.00	\$2,328.00	\$122.00	\$0.00	\$2,328.00	\$122.00	\$122.00	\$0.00
380000	Servicios oficiales	\$5,400.00	\$0.00	\$5,400.00	\$9,086.25	-\$3,686.25	\$9,086.25	\$0.00	-\$3,686.25	\$9,086.25	\$9,086.25	\$0.00
382000	Gastos de orden social y cultural	\$5,400.00	\$0.00	\$5,400.00	\$9,086.25	-\$3,686.25	\$9,086.25	\$0.00	-\$3,686.25	\$9,086.25	\$9,086.25	\$0.00
382001	Gastos de orden social	\$2,700.00	\$0.00	\$2,700.00	\$6,500.00	-\$3,800.00	\$6,500.00	\$0.00	-\$3,800.00	\$6,500.00	\$6,500.00	\$0.00
382002	Eventos Culturales	\$2,700.00	\$0.00	\$2,700.00	\$2,586.25	\$113.75	\$2,586.25	\$0.00	\$113.75	\$2,586.25	\$2,586.25	\$0.00
390000	Otros servicios generales	\$22,000.00	\$0.00	\$22,000.00	\$21,220.00	\$780.00	\$21,220.00	\$0.00	\$780.00	\$21,220.00	\$21,220.00	\$0.00
391000	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
392001	Pago de ISR	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
392002	Pago de IVA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Estado de Hidalgo

Fecha y 10:26 a.m. 08/o
ct/20

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$10,000.00	\$0.00	\$10,000.00	\$21,220.00	-\$11,220.00	\$21,220.00	\$0.00	-\$11,220.00	\$21,220.00	\$21,220.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$10,000.00	\$0.00	\$10,000.00	\$21,220.00	-\$11,220.00	\$21,220.00	\$0.00	-\$11,220.00	\$21,220.00	\$21,220.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
450000	Pensiones y jubilaciones	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
451000	Pensiones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
451001	Pensiones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
452000	Jubilaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
452001	Jubilaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
459000	Otras pensiones y jubilaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
459001	Otras pensiones y jubilaciones	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,984.08	\$0.00	\$25,984.08	\$31,799.14	-\$5,815.06	\$31,799.14	\$0.00	-\$5,815.06	\$31,799.14	\$31,799.14	\$0.00
510000	Mobiliario y equipo de administración	\$10,984.08	\$0.00	\$10,984.08	\$31,799.14	-\$20,815.06	\$31,799.14	\$0.00	-\$20,815.06	\$31,799.14	\$31,799.14	\$0.00
511000	Muebles de oficina y estantería	\$5,019.50	\$0.00	\$5,019.50	\$0.00	\$5,019.50	\$0.00	\$0.00	\$5,019.50	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$5,019.50	\$0.00	\$5,019.50	\$0.00	\$5,019.50	\$0.00	\$0.00	\$5,019.50	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$5,218.58	\$0.00	\$5,218.58	\$31,799.14	-\$26,580.56	\$31,799.14	\$0.00	-\$26,580.56	\$31,799.14	\$31,799.14	\$0.00
515001	Bienes informáticos	\$5,218.58	\$0.00	\$5,218.58	\$31,799.14	-\$26,580.56	\$31,799.14	\$0.00	-\$26,580.56	\$31,799.14	\$31,799.14	\$0.00
519000	Otros mobiliarios y equipos de administración	\$746.00	\$0.00	\$746.00	\$0.00	\$746.00	\$0.00	\$0.00	\$746.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$746.00	\$0.00	\$746.00	\$0.00	\$746.00	\$0.00	\$0.00	\$746.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
597001	Licencias informáticas e intelectuales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$78,000.00	\$0.00	\$78,000.00	\$100,618.00	-\$22,618.00	\$57,496.00	\$43,122.00	\$20,504.00	\$57,496.00	\$57,496.00	\$0.00



Estado de Hidalgo

Fecha y 08/oct/2018

hora de Impresión 10:26 a.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
810000 Participaciones	\$78,000.00	\$0.00	\$78,000.00	\$100,618.00	-\$22,618.00	\$57,496.00	\$43,122.00	\$20,504.00	\$57,496.00	\$57,496.00	\$0.00
816000 Convenios de colaboración administrativa	\$78,000.00	\$0.00	\$78,000.00	\$100,618.00	-\$22,618.00	\$57,496.00	\$43,122.00	\$20,504.00	\$57,496.00	\$57,496.00	\$0.00
816001 Convenios de colaboración administrativa	\$78,000.00	\$0.00	\$78,000.00	\$100,618.00	-\$22,618.00	\$57,496.00	\$43,122.00	\$20,504.00	\$57,496.00	\$57,496.00	\$0.00
900000 DEUDA PUBLICA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
990000 Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
991000 ADEFAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
991001 Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
AREA ADMINISTRATIVA	\$1,593,660.91	\$0.00	\$1,593,660.91	\$994,435.97	\$599,224.94	\$810,204.95	\$184,231.02	\$783,455.96	\$810,204.95	\$810,204.95	\$0.00
AREA COMERCIAL											
100000 SERVICIOS PERSONALES	\$855,726.56	\$0.00	\$855,726.56	\$549,986.61	\$305,739.95	\$414,959.55	\$135,027.06	\$440,767.01	\$414,959.55	\$414,959.55	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$622,776.00	\$0.00	\$622,776.00	\$479,534.58	\$143,241.42	\$344,507.52	\$135,027.06	\$278,268.48	\$344,507.52	\$344,507.52	\$0.00
113000 Sueldos base al personal permanente	\$622,776.00	\$0.00	\$622,776.00	\$479,534.58	\$143,241.42	\$344,507.52	\$135,027.06	\$278,268.48	\$344,507.52	\$344,507.52	\$0.00
113001 Sueldos	\$622,776.00	\$0.00	\$622,776.00	\$479,534.58	\$143,241.42	\$344,507.52	\$135,027.06	\$278,268.48	\$344,507.52	\$344,507.52	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
122000 Sueldos base al personal eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
122001 Sueldo Base a Personal Eventual	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$175,669.22	\$0.00	\$175,669.22	\$70,452.03	\$105,217.19	\$70,452.03	\$0.00	\$105,217.19	\$70,452.03	\$70,452.03	\$0.00
131000 Primas por años de servicios efectivos prestados	\$40,000.00	\$0.00	\$40,000.00	\$12,326.40	\$27,673.60	\$12,326.40	\$0.00	\$27,673.60	\$12,326.40	\$12,326.40	\$0.00
131001 Prima Quinquenal	\$30,000.00	\$0.00	\$30,000.00	\$12,326.40	\$17,673.60	\$12,326.40	\$0.00	\$17,673.60	\$12,326.40	\$12,326.40	\$0.00
131003 Prima de Antigüedad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$125,669.22	\$0.00	\$125,669.22	\$51,725.99	\$73,943.23	\$51,725.99	\$0.00	\$73,943.23	\$51,725.99	\$51,725.99	\$0.00
132001 Prima de Vacaciones y Dominical	\$25,669.22	\$0.00	\$25,669.22	\$6,823.06	\$18,846.16	\$6,823.06	\$0.00	\$18,846.16	\$6,823.06	\$6,823.06	\$0.00



Estado de Hidalgo

Fecha y 10:26 a.m. 08/o
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		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132002	Gratificación Anual	\$100,000.00	\$0.00	\$100,000.00	\$44,902.93	\$55,097.07	\$44,902.93	\$0.00	\$55,097.07	\$44,902.93	\$44,902.93	\$0.00
133000	Horas extraordinarias	\$10,000.00	\$0.00	\$10,000.00	\$6,399.64	\$3,600.36	\$6,399.64	\$0.00	\$3,600.36	\$6,399.64	\$6,399.64	\$0.00
133001	Horas extras	\$10,000.00	\$0.00	\$10,000.00	\$6,399.64	\$3,600.36	\$6,399.64	\$0.00	\$3,600.36	\$6,399.64	\$6,399.64	\$0.00
140000	Seguridad Social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141000	Aportaciones de seguridad social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141001	Aportaciones al ISSSTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
153000	Prestaciones y haberes de retiro	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
153001	Fondo para Pensiones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$25,000.00	\$0.00	\$25,000.00	\$16,051.89	\$8,948.11	\$16,051.89	\$0.00	\$8,948.11	\$16,051.89	\$16,051.89	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$16,051.89	\$8,948.11	\$16,051.89	\$0.00	\$8,948.11	\$16,051.89	\$16,051.89	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$16,051.89	\$3,948.11	\$16,051.89	\$0.00	\$3,948.11	\$16,051.89	\$16,051.89	\$0.00
212001	Materiales y Útiles de Impresión	\$20,000.00	\$0.00	\$20,000.00	\$16,051.89	\$3,948.11	\$16,051.89	\$0.00	\$3,948.11	\$16,051.89	\$16,051.89	\$0.00
300000	SERVICIOS GENERALES	\$49,845.00	\$0.00	\$49,845.00	\$28,121.64	\$21,723.36	\$28,121.64	\$0.00	\$21,723.36	\$28,121.64	\$28,121.64	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,845.00	\$0.00	\$4,845.00	\$18,103.44	-\$13,258.44	\$18,103.44	\$0.00	-\$13,258.44	\$18,103.44	\$18,103.44	\$0.00



Estado de Hidalgo

Fecha y 08/oct/2018

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	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$4,845.00	\$0.00	\$4,845.00	\$18,103.44	-\$13,258.44	\$18,103.44	\$0.00	-\$13,258.44	\$18,103.44	\$18,103.44	\$0.00
353001	Mantenimiento de bienes informáticos	\$4,845.00	\$0.00	\$4,845.00	\$18,103.44	-\$13,258.44	\$18,103.44	\$0.00	-\$13,258.44	\$18,103.44	\$18,103.44	\$0.00
360000	Servicios de comunicación social y publicidad	\$45,000.00	\$0.00	\$45,000.00	\$10,018.20	\$34,981.80	\$10,018.20	\$0.00	\$34,981.80	\$10,018.20	\$10,018.20	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$30,000.00	\$0.00	\$30,000.00	\$10,018.20	\$19,981.80	\$10,018.20	\$0.00	\$19,981.80	\$10,018.20	\$10,018.20	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$15,000.00	\$0.00	\$15,000.00	\$9,943.20	\$5,056.80	\$9,943.20	\$0.00	\$5,056.80	\$9,943.20	\$9,943.20	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$75.00	\$14,925.00	\$75.00	\$0.00	\$14,925.00	\$75.00	\$75.00	\$0.00
366000	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
366001	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
369000	Otros servicios de información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
369001	Otros servicios de información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	AREA COMERCIAL	\$930,571.56	\$0.00	\$930,571.56	\$594,160.14	\$336,411.42	\$459,133.08	\$135,027.06	\$471,438.48	\$459,133.08	\$459,133.08	\$0.00
	AREA TECNICA											
100000	SERVICIOS PERSONALES	\$1,897,901.92	\$0.00	\$1,897,901.92	\$1,512,993.00	\$384,908.92	\$1,418,464.63	\$94,528.37	\$479,437.29	\$1,418,464.63	\$1,418,464.63	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,242,492.00	\$0.00	\$1,242,492.00	\$844,436.64	\$398,055.36	\$749,908.27	\$94,528.37	\$492,583.73	\$749,908.27	\$749,908.27	\$0.00
113000	Sueldos base al personal permanente	\$1,242,492.00	\$0.00	\$1,242,492.00	\$844,436.64	\$398,055.36	\$749,908.27	\$94,528.37	\$492,583.73	\$749,908.27	\$749,908.27	\$0.00
113001	Sueldos	\$1,242,492.00	\$0.00	\$1,242,492.00	\$844,436.64	\$398,055.36	\$749,908.27	\$94,528.37	\$492,583.73	\$749,908.27	\$749,908.27	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$270,000.00	\$0.00	\$270,000.00	\$478,106.36	-\$208,106.36	\$478,106.36	\$0.00	-\$208,106.36	\$478,106.36	\$478,106.36	\$0.00
121000	Honorarios asimilables a salarios	\$250,000.00	\$0.00	\$250,000.00	\$339,658.12	-\$89,658.12	\$339,658.12	\$0.00	-\$89,658.12	\$339,658.12	\$339,658.12	\$0.00
121001	Honorarios Asimilados	\$250,000.00	\$0.00	\$250,000.00	\$339,658.12	-\$89,658.12	\$339,658.12	\$0.00	-\$89,658.12	\$339,658.12	\$339,658.12	\$0.00
122000	Sueldos base al personal eventual	\$20,000.00	\$0.00	\$20,000.00	\$138,448.24	-\$118,448.24	\$138,448.24	\$0.00	-\$118,448.24	\$138,448.24	\$138,448.24	\$0.00
122001	Sueldo Base a Personal Eventual	\$5,000.00	\$0.00	\$5,000.00	\$103,458.72	-\$98,458.72	\$103,458.72	\$0.00	-\$98,458.72	\$103,458.72	\$103,458.72	\$0.00
122003	Lista de Raya	\$15,000.00	\$0.00	\$15,000.00	\$34,989.52	-\$19,989.52	\$34,989.52	\$0.00	-\$19,989.52	\$34,989.52	\$34,989.52	\$0.00



Estado de Hidalgo

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	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
130000 Remuneraciones adicionales y especiales	\$338,128.58	\$0.00	\$338,128.58	\$190,450.00	\$147,678.58	\$190,450.00	\$0.00	\$147,678.58	\$190,450.00	\$190,450.00	\$0.00
131000 Primas por años de servicios efectivos prestados	\$60,147.00	\$0.00	\$60,147.00	\$34,195.88	\$25,951.12	\$34,195.88	\$0.00	\$25,951.12	\$34,195.88	\$34,195.88	\$0.00
131001 Prima Quinquenal	\$50,147.00	\$0.00	\$50,147.00	\$34,195.88	\$15,951.12	\$34,195.88	\$0.00	\$15,951.12	\$34,195.88	\$34,195.88	\$0.00
131003 Prima de Antigüedad	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$247,981.58	\$0.00	\$247,981.58	\$110,686.63	\$137,294.95	\$110,686.63	\$0.00	\$137,294.95	\$110,686.63	\$110,686.63	\$0.00
132001 Prima de Vacaciones y Dominical	\$47,981.58	\$0.00	\$47,981.58	\$13,181.05	\$34,800.53	\$13,181.05	\$0.00	\$34,800.53	\$13,181.05	\$13,181.05	\$0.00
132002 Gratificación Anual	\$200,000.00	\$0.00	\$200,000.00	\$97,505.58	\$102,494.42	\$97,505.58	\$0.00	\$102,494.42	\$97,505.58	\$97,505.58	\$0.00
133000 Horas extraordinarias	\$30,000.00	\$0.00	\$30,000.00	\$45,567.49	-\$15,567.49	\$45,567.49	\$0.00	-\$15,567.49	\$45,567.49	\$45,567.49	\$0.00
133001 Horas extras	\$30,000.00	\$0.00	\$30,000.00	\$45,567.49	-\$15,567.49	\$45,567.49	\$0.00	-\$15,567.49	\$45,567.49	\$45,567.49	\$0.00
140000 Seguridad Social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141000 Aportaciones de seguridad social	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
141001 Aportaciones al ISSSTE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$13,333.34	\$0.00	\$0.00	\$13,333.34	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
153000 Prestaciones y haberes de retiro	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
153001 Fondo para Pensiones	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$6,666.67	\$0.00	\$0.00	\$6,666.67	\$0.00	\$0.00	\$0.00
160000 Previsiones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad social	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$13,948.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,132,124.57	\$0.00	\$1,132,124.57	\$1,116,647.37	\$15,477.20	\$1,116,647.37	\$0.00	\$15,477.20	\$1,116,647.37	\$1,116,647.37	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$314,500.00	\$0.00	\$314,500.00	\$442,826.40	-\$128,326.40	\$442,826.40	\$0.00	-\$128,326.40	\$442,826.40	\$442,826.40	\$0.00



Estado de Hidalgo

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		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241000	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$94,570.00	-\$34,570.00	\$94,570.00	\$0.00	-\$34,570.00	\$94,570.00	\$94,570.00	\$0.00
241001	Productos minerales no metálicos	\$60,000.00	\$0.00	\$60,000.00	\$94,570.00	-\$34,570.00	\$94,570.00	\$0.00	-\$34,570.00	\$94,570.00	\$94,570.00	\$0.00
242000	Cemento y productos de concreto	\$80,000.00	\$0.00	\$80,000.00	\$182,910.03	-\$102,910.03	\$182,910.03	\$0.00	-\$102,910.03	\$182,910.03	\$182,910.03	\$0.00
242001	Cemento y productos de concreto	\$80,000.00	\$0.00	\$80,000.00	\$182,910.03	-\$102,910.03	\$182,910.03	\$0.00	-\$102,910.03	\$182,910.03	\$182,910.03	\$0.00
243000	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$3,051.60	-\$2,051.60	\$3,051.60	\$0.00	-\$2,051.60	\$3,051.60	\$3,051.60	\$0.00
243001	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$3,051.60	-\$2,051.60	\$3,051.60	\$0.00	-\$2,051.60	\$3,051.60	\$3,051.60	\$0.00
244000	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$730.34	\$269.66	\$730.34	\$0.00	\$269.66	\$730.34	\$730.34	\$0.00
245001	Vidrio y productos de vidrio	\$1,000.00	\$0.00	\$1,000.00	\$730.34	\$269.66	\$730.34	\$0.00	\$269.66	\$730.34	\$730.34	\$0.00
246000	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$25,090.00	\$4,910.00	\$25,090.00	\$0.00	\$4,910.00	\$25,090.00	\$25,090.00	\$0.00
246001	Material Eléctrico	\$20,000.00	\$0.00	\$20,000.00	\$25,090.00	-\$5,090.00	\$25,090.00	\$0.00	-\$5,090.00	\$25,090.00	\$25,090.00	\$0.00
246002	Material Electrónico	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$8,327.85	\$11,672.15	\$8,327.85	\$0.00	\$11,672.15	\$8,327.85	\$8,327.85	\$0.00
247001	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$8,327.85	\$11,672.15	\$8,327.85	\$0.00	\$11,672.15	\$8,327.85	\$8,327.85	\$0.00
248000	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$9,969.97	\$30,030.03	\$9,969.97	\$0.00	\$30,030.03	\$9,969.97	\$9,969.97	\$0.00
248001	Materiales complementarios	\$40,000.00	\$0.00	\$40,000.00	\$9,969.97	\$30,030.03	\$9,969.97	\$0.00	\$30,030.03	\$9,969.97	\$9,969.97	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$118,176.61	-\$38,176.61	\$118,176.61	\$0.00	-\$38,176.61	\$118,176.61	\$118,176.61	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$80,000.00	\$0.00	\$80,000.00	\$118,176.61	-\$38,176.61	\$118,176.61	\$0.00	-\$38,176.61	\$118,176.61	\$118,176.61	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$278,447.94	\$0.00	\$278,447.94	\$171,938.43	\$106,509.51	\$171,938.43	\$0.00	\$106,509.51	\$171,938.43	\$171,938.43	\$0.00
251000	Productos químicos básicos	\$255,447.94	\$0.00	\$255,447.94	\$169,632.00	\$85,815.94	\$169,632.00	\$0.00	\$85,815.94	\$169,632.00	\$169,632.00	\$0.00
251001	Sustancias Químicas	\$255,447.94	\$0.00	\$255,447.94	\$169,632.00	\$85,815.94	\$169,632.00	\$0.00	\$85,815.94	\$169,632.00	\$169,632.00	\$0.00



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		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
256000	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$254.73	\$20,745.27	\$254.73	\$0.00	\$20,745.27	\$254.73	\$254.73	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$21,000.00	\$0.00	\$21,000.00	\$254.73	\$20,745.27	\$254.73	\$0.00	\$20,745.27	\$254.73	\$254.73	\$0.00
259000	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$2,051.70	-\$51.70	\$2,051.70	\$0.00	-\$51.70	\$2,051.70	\$2,051.70	\$0.00
259001	Otros productos químicos	\$2,000.00	\$0.00	\$2,000.00	\$2,051.70	-\$51.70	\$2,051.70	\$0.00	-\$51.70	\$2,051.70	\$2,051.70	\$0.00
260000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$244,753.96	-\$44,753.96	\$244,753.96	\$0.00	-\$44,753.96	\$244,753.96	\$244,753.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$244,753.96	-\$44,753.96	\$244,753.96	\$0.00	-\$44,753.96	\$244,753.96	\$244,753.96	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$200,000.00	\$0.00	\$200,000.00	\$244,753.96	-\$44,753.96	\$244,753.96	\$0.00	-\$44,753.96	\$244,753.96	\$244,753.96	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$5,550.00	\$0.00	\$5,550.00	\$5,277.90	\$272.10	\$5,277.90	\$0.00	\$272.10	\$5,277.90	\$5,277.90	\$0.00
272000	Prendas de seguridad y protección personal	\$5,550.00	\$0.00	\$5,550.00	\$5,277.90	\$272.10	\$5,277.90	\$0.00	\$272.10	\$5,277.90	\$5,277.90	\$0.00
272001	Prendas de Protección	\$5,550.00	\$0.00	\$5,550.00	\$5,277.90	\$272.10	\$5,277.90	\$0.00	\$272.10	\$5,277.90	\$5,277.90	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$333,626.63	\$0.00	\$333,626.63	\$251,850.68	\$81,775.95	\$251,850.68	\$0.00	\$81,775.95	\$251,850.68	\$251,850.68	\$0.00
291000	Herramientas menores	\$150,000.00	\$0.00	\$150,000.00	\$92,053.78	\$57,946.22	\$92,053.78	\$0.00	\$57,946.22	\$92,053.78	\$92,053.78	\$0.00
291001	Herramientas Menores	\$150,000.00	\$0.00	\$150,000.00	\$92,053.78	\$57,946.22	\$92,053.78	\$0.00	\$57,946.22	\$92,053.78	\$92,053.78	\$0.00
292000	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$1,642.00	\$0.00	\$1,642.00	\$0.00	\$1,642.00	\$0.00	\$0.00	\$1,642.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$1,642.00	\$0.00	\$1,642.00	\$0.00	\$1,642.00	\$0.00	\$0.00	\$1,642.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,543.00	\$0.00	\$2,543.00	\$1,240.52	\$1,302.48	\$1,240.52	\$0.00	\$1,302.48	\$1,240.52	\$1,240.52	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$2,543.00	\$0.00	\$2,543.00	\$1,240.52	\$1,302.48	\$1,240.52	\$0.00	\$1,302.48	\$1,240.52	\$1,240.52	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$90,000.00	\$0.00	\$90,000.00	\$17,932.22	\$72,067.78	\$17,932.22	\$0.00	\$72,067.78	\$17,932.22	\$17,932.22	\$0.00
296001	Refacciones	\$90,000.00	\$0.00	\$90,000.00	\$17,932.22	\$72,067.78	\$17,932.22	\$0.00	\$72,067.78	\$17,932.22	\$17,932.22	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$87,941.63	\$0.00	\$87,941.63	\$140,624.16	-\$52,682.53	\$140,624.16	\$0.00	-\$52,682.53	\$140,624.16	\$140,624.16	\$0.00



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	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$87,941.63	\$0.00	\$87,941.63	\$140,624.16	-\$52,682.53	\$140,624.16	\$0.00	-\$52,682.53	\$140,624.16	\$140,624.16	\$0.00
300000	SERVICIOS GENERALES	\$827,999.19	\$0.00	\$827,999.19	\$1,383,323.60	-\$555,324.41	\$1,383,323.60	\$0.00	-\$555,324.41	\$1,383,323.60	\$1,353,923.60	\$29,400.00
310000	Servicios básicos	\$402,400.00	\$0.00	\$402,400.00	\$415,517.52	-\$13,117.52	\$415,517.52	\$0.00	-\$13,117.52	\$415,517.52	\$415,517.52	\$0.00
311000	Energía eléctrica	\$400,000.00	\$0.00	\$400,000.00	\$415,517.52	-\$15,517.52	\$415,517.52	\$0.00	-\$15,517.52	\$415,517.52	\$415,517.52	\$0.00
311001	Servicio de Energía Eléctrica	\$400,000.00	\$0.00	\$400,000.00	\$415,517.52	-\$15,517.52	\$415,517.52	\$0.00	-\$15,517.52	\$415,517.52	\$415,517.52	\$0.00
312000	Gas	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$82,700.00	\$0.00	\$82,700.00	\$589,201.00	-\$506,501.00	\$589,201.00	\$0.00	-\$506,501.00	\$589,201.00	\$589,201.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$62,700.00	\$0.00	\$62,700.00	\$46,426.00	\$16,274.00	\$46,426.00	\$0.00	\$16,274.00	\$46,426.00	\$46,426.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$62,700.00	\$0.00	\$62,700.00	\$46,426.00	\$16,274.00	\$46,426.00	\$0.00	\$16,274.00	\$46,426.00	\$46,426.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$15,000.00	\$0.00	\$15,000.00	\$542,775.00	-\$527,775.00	\$542,775.00	\$0.00	-\$527,775.00	\$542,775.00	\$542,775.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$15,000.00	\$0.00	\$15,000.00	\$542,775.00	-\$527,775.00	\$542,775.00	\$0.00	-\$527,775.00	\$542,775.00	\$542,775.00	\$0.00
329000	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$60,000.00	\$0.00	\$60,000.00	\$71,520.00	-\$11,520.00	\$71,520.00	\$0.00	-\$11,520.00	\$71,520.00	\$71,520.00	\$0.00
345000	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345001	Seguros	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$40,000.00	\$0.00	\$40,000.00	\$71,520.00	-\$31,520.00	\$71,520.00	\$0.00	-\$31,520.00	\$71,520.00	\$71,520.00	\$0.00
347001	Fletes y Maniobras	\$40,000.00	\$0.00	\$40,000.00	\$71,520.00	-\$31,520.00	\$71,520.00	\$0.00	-\$31,520.00	\$71,520.00	\$71,520.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$282,899.19	\$0.00	\$282,899.19	\$307,085.08	-\$24,185.89	\$307,085.08	\$0.00	-\$24,185.89	\$307,085.08	\$277,685.08	\$29,400.00



Estado de Hidalgo

Fecha y 10:26 a.m. 08/o
ct/20

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351000	Conservación y mantenimiento menor de inmuebles	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$6,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$8,000.00	\$0.00	\$8,000.00	\$2,000.00	\$6,000.00	\$2,000.00	\$0.00	\$6,000.00	\$2,000.00	\$2,000.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$23,574.19	\$0.00	\$23,574.19	\$19,894.11	\$3,680.08	\$19,894.11	\$0.00	\$3,680.08	\$19,894.11	\$19,894.11	\$0.00
355001	Mantenimiento de Vehiculos	\$23,574.19	\$0.00	\$23,574.19	\$19,894.11	\$3,680.08	\$19,894.11	\$0.00	\$3,680.08	\$19,894.11	\$19,894.11	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$250,000.00	\$0.00	\$250,000.00	\$285,190.97	-\$35,190.97	\$285,190.97	\$0.00	-\$35,190.97	\$285,190.97	\$255,790.97	\$29,400.00
357001	Mantenimiento de Maquinaria y Equipo	\$50,000.00	\$0.00	\$50,000.00	\$27,731.97	\$22,268.03	\$27,731.97	\$0.00	\$22,268.03	\$27,731.97	\$27,731.97	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$200,000.00	\$0.00	\$200,000.00	\$257,459.00	-\$57,459.00	\$257,459.00	\$0.00	-\$57,459.00	\$257,459.00	\$228,059.00	\$29,400.00
358000	Servicios de limpieza y manejo de desechos	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$242,737.85	\$0.00	\$242,737.85	\$337,000.00	-\$94,262.15	\$337,000.00	\$0.00	-\$94,262.15	\$337,000.00	\$337,000.00	\$0.00
540000	Vehículos y equipo de transporte	\$170,000.00	\$0.00	\$170,000.00	\$337,000.00	-\$167,000.00	\$337,000.00	\$0.00	-\$167,000.00	\$337,000.00	\$337,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$125,000.00	-\$25,000.00	\$125,000.00	\$0.00	-\$25,000.00	\$125,000.00	\$125,000.00	\$0.00
541001	Vehiculos y Equipo Terrestre	\$100,000.00	\$0.00	\$100,000.00	\$125,000.00	-\$25,000.00	\$125,000.00	\$0.00	-\$25,000.00	\$125,000.00	\$125,000.00	\$0.00
542000	Carrocerías y remolques	\$50,000.00	\$0.00	\$50,000.00	\$212,000.00	-\$162,000.00	\$212,000.00	\$0.00	-\$162,000.00	\$212,000.00	\$212,000.00	\$0.00
542001	Carrocerías y remolques	\$50,000.00	\$0.00	\$50,000.00	\$212,000.00	-\$162,000.00	\$212,000.00	\$0.00	-\$162,000.00	\$212,000.00	\$212,000.00	\$0.00
549000	Otros equipos de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$72,737.85	\$0.00	\$72,737.85	\$0.00	\$72,737.85	\$0.00	\$0.00	\$72,737.85	\$0.00	\$0.00	\$0.00
562000	Maquinaria y equipo industrial	\$21,963.62	\$0.00	\$21,963.62	\$0.00	\$21,963.62	\$0.00	\$0.00	\$21,963.62	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$21,963.62	\$0.00	\$21,963.62	\$0.00	\$21,963.62	\$0.00	\$0.00	\$21,963.62	\$0.00	\$0.00	\$0.00
563000	Maquinaria y equipo de construcción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
563001	Equipo de Construcción	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Estado de Hidalgo

Fecha y 08/oct/2018

hora de Impresión 10:26 a.m.

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
566000 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
566001 Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$10,774.23	\$0.00	\$10,774.23	\$0.00	\$10,774.23	\$0.00	\$0.00	\$10,774.23	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$10,774.23	\$0.00	\$10,774.23	\$0.00	\$10,774.23	\$0.00	\$0.00	\$10,774.23	\$0.00	\$0.00	\$0.00
AREA TECNICA	\$4,100,763.53	\$0.00	\$4,100,763.53	\$4,349,963.97	-\$249,200.44	\$4,255,435.60	\$94,528.37	-\$154,672.07	\$4,255,435.60	\$4,226,035.60	\$29,400.00
ADMINISTRACION	\$6,624,996.00	\$0.00	\$6,624,996.00	\$5,938,560.08	\$686,435.92	\$5,524,773.63	\$413,786.45	\$1,100,222.37	\$5,524,773.63	\$5,495,373.63	\$29,400.00
RECURSOS PROPIOS	\$6,624,996.00	\$0.00	\$6,624,996.00	\$5,938,560.08	\$686,435.92	\$5,524,773.63	\$413,786.45	\$1,100,222.37	\$5,524,773.63	\$5,495,373.63	\$29,400.00
Total Final	\$6,624,996.00	\$0.00	\$6,624,996.00	\$5,938,560.08	\$686,435.92	\$5,524,773.63	\$413,786.45	\$1,100,222.37	\$5,524,773.63	\$5,495,373.63	\$29,400.00