

Cuenta Pública 2025  
Municipio de Apan  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 1 de Enero al 31 de Marzo de 2025  
(Cifras en Pesos)

| Concepto                | Egresos            |                                |                    |                   |                   | Subejercicio       |
|-------------------------|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|
|                         | Aprobado           | Ampliaciones/<br>(Reducciones) | Modificado         | Devengado         | Pagado            |                    |
| Sin Ramo/Dependencia    | 175,183,727        | 22,683,007                     | 197,866,734        | 23,912,743        | 23,912,743        | 173,953,991        |
| H. ASAMBLEA O DIETAS    | 11,247,370         | 0                              | 11,247,370         | 1,597,252         | 1,597,252         | 9,650,118          |
| PRESIDENCIA             | 63,674,149         | 5,130,813                      | 68,804,962         | 13,716,749        | 13,716,749        | 55,088,213         |
| CONTRALORIA             | 20,000             | 132,856                        | 152,856            | 22,325            | 22,325            | 130,531            |
| DESARROLLO AGROPECUARIO | 224,005            | 3,000,000                      | 3,224,005          | 14,384            | 14,384            | 3,209,621          |
| DESARROLLO ECONOMICO    | 4,478,823          | 0                              | 4,478,823          | 400,658           | 400,658           | 4,078,166          |
| DESARROLLO SOCIAL       | 570,000            | 2,109,038                      | 2,679,038          | 65,087            | 65,087            | 2,613,951          |
| EDUCACION Y CULTURA     | 430,000            | 482,405                        | 912,405            | 1,386             | 1,386             | 911,019            |
| OBRAS PUBLICAS          | 29,595,675         | 3,289,175                      | 32,884,850         | 71,790            | 71,790            | 32,813,060         |
| SERVICIOS GENERALES     | 2,837,940          | 3,330,850                      | 6,168,790          | 77,282            | 77,282            | 6,091,507          |
| SECRETARIA GENERAL      | 60,000             | 0                              | 60,000             | 9,604             | 9,604             | 50,396             |
| TESORERIA               | 1,823,310          | -483,000                       | 1,340,310          | 88,314            | 88,314            | 1,251,996          |
| DIF MUNICIPAL           | 6,747,489          | 0                              | 6,747,489          | 126,289           | 126,289           | 6,621,200          |
| ENLACE MUNICIPAL SRE    | 996,000            | -996,000                       | 0                  | 0                 | 0                 | 0                  |
| RELLENO SANITARIO       | 250,000            | 821,118                        | 1,071,118          | 0                 | 0                 | 1,071,118          |
| SEGURIDAD PUBLICA       | 24,788,961         | 4,613,107                      | 29,402,068         | 4,173,042         | 4,173,042         | 25,229,026         |
| PROTECCION CIVIL        | 7,543,905          | 900,000                        | 8,443,905          | 450               | 450               | 8,443,455          |
| RASTRO MUNICIPAL        | 633,589            | 80,000                         | 713,589            | 31,251            | 31,251            | 682,338            |
| LIMPIAS                 | 311,798            | 0                              | 311,798            | 0                 | 0                 | 311,798            |
| PARQUES Y JARDINES      | 431,657            | 0                              | 431,657            | 2,943             | 2,943             | 428,714            |
| ECOLOGIA                | 501,541            | 0                              | 501,541            | 0                 | 0                 | 501,541            |
| REGISTRO CIVIL          | 682,515            | 0                              | 682,515            | 99,760            | 99,760            | 582,755            |
| PARQUE VEHICULAR        | 1,695,000          | 0                              | 1,695,000          | 169,030           | 169,030           | 1,525,970          |
| ALUMBRADO PUBLICO       | 15,300,000         | -80,000                        | 15,220,000         | 3,083,540         | 3,083,540         | 12,136,460         |
| SANIDAD                 | 340,000            | 352,647                        | 692,647            | 161,608           | 161,608           | 531,039            |
| <b>Total del Egreso</b> | <b>175,183,727</b> | <b>22,683,007</b>              | <b>197,866,734</b> | <b>23,912,743</b> | <b>23,912,743</b> | <b>173,953,991</b> |

  
 Dr. María Zoraida Robles Barrera  
 Presidenta Municipal

  
 L.I.E. y F. Julissa Itzel López Castillo  
 Tesorera Municipal

Ing. Pastor Joel Fernández Peñuñun  
 Síndico Procurador