



Utr: yph
Rep: rptAnaliticoPresupuestoingresos

Municipio de Apan
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun./2022

Fecha y
hora de Impresión 07/jul/2022
11:17 a. m.

Rubro de Ingreso	Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
-02	Impuestos sobre los ingresos	\$669,500.00	\$122,955.00	\$5,000.00	\$12,000.00	\$5,450.00	\$13,238.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,843.00	\$500,657.00
-02	Impuesto sobre juegos permitidos,	\$381,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,100.00
-03	Impuesto a comercios ambulantes	\$288,400.00	\$122,955.00	\$5,000.00	\$12,000.00	\$5,450.00	\$13,238.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,843.00	\$119,557.00
-01	Impuestos sobre el patrimonio	\$5,227,250.00	\$3,599,750.25	\$690,701.00	\$595,624.60	\$196,409.60	\$122,473.00	\$128,208.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,333,166.68	-\$105,916.68
-01	Impuesto predial	\$4,738,000.00	\$3,562,825.00	\$649,873.00	\$437,232.00	\$153,423.00	\$122,473.00	\$128,208.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928,538.00	-\$190,538.00
-01-01	Urbano	\$3,644,615.86	\$3,417,190.00	\$592,013.00	\$306,643.00	\$144,363.00	\$65,136.00	\$66,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,582,272.00	\$68,956.14
-01-02	Rústico	\$911,154.48	\$81,825.00	\$27,178.00	\$117,917.00	\$1,572.00	\$1,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428,272.00	-\$93,539.00
-01-03	Elialal	\$182,228.66	\$63,810.00	\$30,682.00	\$12,672.00	\$7,488.00	\$1,056.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,175.00	\$68,979.48
-02	Tratado de dominio	\$489,250.00	\$36,925.25	\$40,828.00	\$158,392.60	\$42,986.60	\$54,598.00	\$70,897.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,627.68	\$84,622.32
-01	Accesorios de impuestos	\$515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.00
-01	Derechos por prestación de servicios	\$11,413,270.80	\$398,485.65	\$1,685,414.10	\$753,298.40	\$433,185.75	\$1,655,948.43	\$527,180.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,433,523.03	\$5,979,747.77
-01-02	Derechos por servicios públicos	\$5,799,424.72	\$107,268.90	\$47,809.00	\$99,201.50	\$108,113.00	\$94,965.00	\$73,980.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,338.30	\$5,268,086.42
-01-04	Derechos por uso de mastro, guard	\$5,199,924.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199,924.72
-01-05	Derechos por servicio y uso de par	\$360,540.00	\$63,768.00	\$22,710.00	\$63,350.00	\$52,952.00	\$45,585.00	\$51,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,280.00	\$60,260.00
-01-06	Derechos por servicio de limpia	\$228,600.00	\$43,510.90	\$25,099.00	\$35,851.50	\$55,161.00	\$49,370.00	\$22,065.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,058.30	-\$4,458.30
-02	Derechos por registro, licencias y l	\$12,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,360.00
-02-01	Derechos por registro familiar	\$3,858,726.08	\$228,734.10	\$1,528,519.25	\$473,063.12	\$224,360.70	\$1,400,630.71	\$348,437.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203,945.38	-\$345,219.30
-02-02	Derechos por servicios de certifica	\$135,960.00	\$24,694.00	\$7,383.00	\$25,719.00	\$20,041.00	\$15,415.00	\$15,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,118.00	\$26,842.00
-02-03	Derechos por servicios de expedic	\$1,339,000.00	\$103,863.90	\$58,052.50	\$129,913.50	\$124,652.70	\$94,935.40	\$95,100.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,518.50	\$731,481.50
-02-05	Derechos por expedición y revalida	\$1,915,116.08	\$100,176.20	\$1,463,083.75	\$317,430.62	\$79,687.00	\$1,290,480.31	\$238,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,487,308.88	-\$1,572,192....
-02-06	Derechos por expedición y revalida	\$463,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,500.00
-02-07	Derechos por licencia o permiso pi	\$3,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,090.00
-03	Derechos en materia de desarrollo	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
-03-01	Derechos por alineamiento, deslin	\$1,652,120.00	\$61,484.65	\$87,439.13	\$170,669.78	\$79,801.95	\$148,688.52	\$78,128.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$626,222.83	\$1,025,897.17
-03-02	Realización y expedición de avalú	\$19,570.00	\$3,930.20	\$1,530.90	\$5,047.10	\$3,081.80	\$2,624.40	\$2,802.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,996.80	\$573.20
-03-03	Derechos por la expedición de cor	\$508,820.00	\$39,605.00	\$60,360.00	\$114,750.00	\$67,910.00	\$57,726.00	\$62,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,777.00	\$106,043.00
-03-04	Derechos por licencias para const	\$0.00	\$0.00	\$0.00	\$0.00	\$235.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235.70	-\$235.70
-03-05	Derechos por autorización de perit	\$1,030,000.00	\$10,037.31	\$6,784.44	\$27,440.61	\$4,838.02	\$87,306.42	\$11,110.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,517.78	\$882,482.22
-03-07	Otros derechos por servicios relaci	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
-03-08	Derechos por la participación en c	\$30,900.00	\$521.50	\$0.00	\$529.20	\$793.80	\$264.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,109.10	\$28,790.90
-03-09	Derechos por supervisión de obra	\$10,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,300.00
-03-10	Derechos por expedición de dictan	\$30,900.00	\$6,783.94	\$18,608.49	\$20,765.27	\$2,030.83	\$0.00	\$1,478.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,667.35	-\$18,767.35
-4	Derechos por servicios prestados i	\$11,330.00	\$916.70	\$155.30	\$2,137.80	\$931.80	\$767.10	\$310.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,919.10	\$6,410.90
-4	Derechos por servicios prestados i	\$103,000.00	\$998.00	\$1,646.72	\$10,364.00	\$20,910.10	\$11,464.20	\$26,633.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,016.52	\$30,983.48



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Diferencia (Total Vigente - Total)	
0-0-01	Derechos por servicios prestados (	\$103,000.00	\$998.00	\$1,646.72	\$10,364.00	\$20,910.10	\$11,464.20	\$28,633.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,016.52	\$30,983.48
	Productos	\$1,862,409.95	\$121,848.94	\$54,976.00	\$225,960.40	\$133,969.50	\$173,873.46	\$142,202.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852,830.70	\$1,009,579.25
0-1	Productos de tipo corriente	\$1,625,509.95	\$83,737.44	\$19,078.00	\$153,800.40	\$93,761.00	\$130,519.46	\$100,874.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,770.70	\$1,043,739.25
0-1-01	Arrendamiento de bienes muebles	\$233,979.95	\$65,140.44	\$14,689.00	\$5,000.00	\$1,500.00	\$27,909.46	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,238.90	\$110,741.05
0-1-01-	Uso de plazas y pisos en las calle	\$116,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-1-01-	Locales situados en el interior y e	\$46,350.00	\$64,140.44	\$14,689.00	\$0.00	\$0.00	\$23,409.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,238.90	-\$55,888.90
0-1-01-	Estacionamiento en la vía pública	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-1-01-	Arrendamiento de terrenos, mont	\$66,089.95	\$1,000.00	\$0.00	\$5,000.00	\$1,500.00	\$4,500.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$45,089.95
0-1-03	Expedición en copia simple o certifi	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-1-03-	Expedición en copia simple o cer	\$1,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0-1-04	Asistencia Social	\$1,390,500.00	\$18,597.00	\$4,389.00	\$148,800.40	\$92,261.00	\$102,610.00	\$91,874.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,531.80	\$931,968.20
0-1-04-	DIF	\$463,500.00	\$18,597.00	\$4,389.00	\$36,777.40	\$31,085.00	\$28,003.00	\$31,555.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,406.80	\$313,093.20
0-1-04-	CAIC	\$927,000.00	\$0.00	\$0.00	\$112,023.00	\$61,176.00	\$74,607.00	\$60,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,125.00	\$618,875.00
0-1-04-	Productos de capital	\$236,900.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$43,354.00	\$41,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,060.00	-\$34,160.00
0-2-01	Explotación o enajenación de cual	\$236,900.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$43,354.00	\$41,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,060.00	-\$34,160.00
12-01-	Baños públicos	\$208,000.00	\$38,111.50	\$35,898.00	\$72,160.00	\$40,208.50	\$40,894.60	\$41,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,600.60	-\$62,600.60
12-01-	Traslado en ambulancia	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,459.40	\$28,440.60
	Aprovechamientos	\$1,017,600.00	\$475,620.65	\$316,194.87	\$404,360.82	\$209,176.22	\$151,078.05	\$114,417.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670,847.98	-\$653,247.98
12	Multas	\$0.00	\$45,142.00	\$8,212.00	\$116,362.00	\$38,787.00	\$41,216.00	\$35,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,816.00	-\$284,816.00
12-03	Multas impuestas a los infractores	\$0.00	\$45,142.00	\$8,212.00	\$116,362.00	\$38,787.00	\$41,216.00	\$35,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,816.00	-\$284,816.00
9	Otros Aprovechamientos	\$1,017,600.00	\$430,478.65	\$307,982.87	\$287,998.82	\$170,389.22	\$109,862.05	\$79,320.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,031.98	-\$368,431.98
9-02	Recargos	\$257,500.00	\$108,495.00	\$80,864.00	\$75,295.00	\$52,791.00	\$34,516.00	\$26,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,282.00	-\$120,782.00
9-02-	Recargos del Impuesto predial	\$257,500.00	\$92,434.00	\$80,864.00	\$68,787.00	\$75,360.00	\$34,516.00	\$26,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,282.00	-\$120,782.00
9-02-	Recargos de Calic	\$0.00	\$16,061.00	\$0.00	\$6,508.00	-\$22,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9-07-	Donaciones hechas a favor del Mu	\$70,000.00	\$9,188.65	\$1,731.87	\$2,004.82	\$2,985.22	\$1,888.05	\$3,343.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,141.98	\$48,858.02
9-07-	Donaciones hechas a favor del M	\$70,000.00	\$9,188.65	\$1,731.87	\$2,004.82	\$2,985.22	\$1,888.05	\$3,343.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,141.98	\$48,858.02
9-11	Rezagos de ejercicios fiscales ant	\$690,100.00	\$312,795.00	\$225,387.00	\$210,699.00	\$114,613.00	\$73,458.00	\$49,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,608.00	-\$296,508.00
9-11-	Rezagos del Impuesto predial	\$690,100.00	\$312,795.00	\$225,387.00	\$210,699.00	\$114,613.00	\$73,458.00	\$49,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,608.00	-\$296,508.00
	Participaciones	\$49,480,301.00	\$6,134,240.38	\$7,083,597.34	\$4,612,664.23	\$8,320,538.23	\$5,682,556.14	\$4,171,675.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,005,271.89	\$13,475,029...
3128	Fondo General de Participaciones	\$31,837,579.00	\$4,127,211.97	\$4,982,355.10	\$2,986,583.73	\$5,839,645.27	\$3,996,101.95	\$2,523,287.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,465,195.37	\$7,372,383.63
3129	Fondo de Fomento Municipal	\$14,402,378.00	\$1,453,863.02	\$1,607,845.14	\$1,264,312.69	\$1,822,415.85	\$1,485,022.14	\$1,422,784.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,046,233.54	\$5,356,144.46
3130	Impuesto Especial sobre Productoc	\$530,773.00	\$34,606.51	\$118,872.84	\$91,307.50	\$50,526.46	\$64,700.77	\$68,129.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,143.29	\$122,629.71
3131	Fondo de Fiscalización y Recaudac	\$1,010,408.00	\$173,879.74	\$57,107.06	\$57,103.60	\$374,654.67	\$56,817.82	\$77,103.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$776,666.49	\$233,741.51
3133	Fondo de Compensación	\$0.00	\$151,511.51	\$66,968.69	\$74,274.65	\$76,319.99	\$0.00	\$40,084.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,163.60	-\$429,163.60
314-	Incentivo a la Venta Final de Gasoli	\$1,454,452.00	\$88,296.13	\$98,508.52	\$92,000.09	\$88,549.70	\$0.00	\$15,340.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,694.56	\$1,073,757.44

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-10137 Impuesto Sobre Automóviles Nuevos	\$189,116.00	\$41,698.67	\$47,729.80	\$37,061.75	\$33,672.73	\$45,804.65	\$31,294.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,261.76	-\$48,145.76
-10138 Compensación del Impuesto Sobre Renta	\$55,595.00	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$6,923.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,541.60	\$14,053.40
-10230 Participación por la Recaudación del Impuesto Sobre Renta	\$0.00	\$18,334.00	\$64,300.00	\$39,093.00	\$20,316.00	\$20,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,608.00	-\$162,608.00
-10231 Impuesto Sobre la Renta Enajenación	\$0.00	\$19,925.23	\$12,983.49	\$4,003.62	\$7,513.96	\$6,623.20	\$6,714.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,763.68	-\$57,763.68
Aportaciones	\$55,535,213.00	\$5,449,088.97	\$5,597,569.13	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$5,477,196.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,955,443.29	\$22,579,769...
Fondo de Estabilización de los Ingresos	\$0.00	\$0.00	\$92,265.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,265.51	-\$92,265.51
Fondo de Aportaciones para el Fomento Social	\$31,572,531.00	\$2,682,269.56	\$2,968,146.33	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$2,910,376.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,462,261.41	\$14,110,269...
Fondo de Aportaciones para la Infraestructura	\$23,662,682.00	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$2,566,819.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400,916.34	\$8,561,765.66
Total	\$128,206,059.75	\$16,307,939.84	\$15,113,452.44	\$12,061,102.73	\$14,775,925.59	\$13,276,363.37	\$10,571,080.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,419,926.54	\$42,786,133.21

C. Maria Guadalupe Muñoz Romero

President Municipal 2024

C. José Saul Gaudinola Gonzalez
Sindico Procurador

Sindi Professor

18. *spondio's* : tu Confionza

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Gobierno Municipal
2020-2024

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