



# Municipio de Apan Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Usr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                        | Egresos Aprobado       | Ampliaciones / (Reducciones) | Egresos Modificado     | Egresos Comprometido   | Egresos Devengado      | Egresos Ejercido       | Pagado                 | Subejercicio          |
|---------------------------|--------------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-----------------------|
| 100000                    | <b>SERVICIOS PERSONALES</b>                            | <b>\$20,124,452.94</b> | <b>\$0.00</b>                | <b>\$20,124,452.94</b> | <b>\$17,998,933.79</b> | <b>\$17,998,933.79</b> | <b>\$17,998,933.79</b> | <b>\$17,998,933.79</b> | <b>\$2,125,519.15</b> |
| 110000                    | <b>Remuneraciones al personal de carácter perman</b>   | <b>\$14,053,930.26</b> | <b>\$0.00</b>                | <b>\$14,053,930.26</b> | <b>\$13,569,001.17</b> | <b>\$13,569,001.17</b> | <b>\$13,569,001.17</b> | <b>\$13,569,001.17</b> | <b>\$484,929.09</b>   |
| 111000                    | Dietas                                                 | \$1,036,380.00         | \$0.00                       | \$1,036,380.00         | \$1,022,687.20         | \$1,022,687.20         | \$1,022,687.20         | \$1,022,687.20         | \$13,692.80           |
| 111001                    | Dietas para la Asamblea                                | \$1,036,380.00         | \$0.00                       | \$1,036,380.00         | \$1,022,687.20         | \$1,022,687.20         | \$1,022,687.20         | \$1,022,687.20         | \$13,692.80           |
| 113000                    | Sueldos base al personal permanente                    | \$13,017,550.26        | \$0.00                       | \$13,017,550.26        | \$12,546,313.97        | \$12,546,313.97        | \$12,546,313.97        | \$12,546,313.97        | \$471,236.29          |
| 113001                    | Sueldos base al personal permanente                    | \$13,017,550.26        | \$0.00                       | \$13,017,550.26        | \$12,546,313.97        | \$12,546,313.97        | \$12,546,313.97        | \$12,546,313.97        | \$471,236.29          |
| 120000                    | <b>Remuneraciones al personal de carácter transito</b> | <b>\$125,000.01</b>    | <b>\$0.00</b>                | <b>\$125,000.01</b>    | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$125,000.01</b>   |
| 122000                    | Sueldos base al personal eventual                      | \$125,000.01           | \$0.00                       | \$125,000.01           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$125,000.01          |
| 122001                    | Sueldos base al personal eventual                      | \$125,000.01           | \$0.00                       | \$125,000.01           | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$125,000.01          |
| 130000                    | <b>Remuneraciones adicionales y especiales</b>         | <b>\$3,379,502.22</b>  | <b>\$0.00</b>                | <b>\$3,379,502.22</b>  | <b>\$1,162,229.80</b>  | <b>\$1,162,229.80</b>  | <b>\$1,162,229.80</b>  | <b>\$1,162,229.80</b>  | <b>\$2,217,272.42</b> |
| 131000                    | Primas por años de servicios efectivos prestados       | \$50,000.01            | \$0.00                       | \$50,000.01            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$50,000.01           |
| 131003                    | Prima de antigüedad                                    | \$50,000.01            | \$0.00                       | \$50,000.01            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$50,000.01           |
| 132000                    | Primas de vacaciones, dominical y gratificación de     | \$3,084,224.85         | \$0.00                       | \$3,084,224.85         | \$265,844.50           | \$265,844.50           | \$265,844.50           | \$265,844.50           | \$2,818,380.35        |
| 132001                    | Gratificación anual                                    | \$2,917,813.86         | \$0.00                       | \$2,917,813.86         | \$111,366.98           | \$111,366.98           | \$111,366.98           | \$111,366.98           | \$2,806,446.88        |
| 132002                    | Prima vacacional                                       | \$166,410.99           | \$0.00                       | \$166,410.99           | \$154,477.52           | \$154,477.52           | \$154,477.52           | \$154,477.52           | \$11,933.47           |
| 133000                    | Horas extraordinarias                                  | \$49,999.98            | \$0.00                       | \$49,999.98            | \$24,586.00            | \$24,586.00            | \$24,586.00            | \$24,586.00            | \$25,413.98           |
| 133001                    | Horas extras                                           | \$49,999.98            | \$0.00                       | \$49,999.98            | \$24,586.00            | \$24,586.00            | \$24,586.00            | \$24,586.00            | \$25,413.98           |
| 134000                    | Compensaciones                                         | \$195,277.38           | \$0.00                       | \$195,277.38           | \$871,799.30           | \$871,799.30           | \$871,799.30           | \$871,799.30           | -\$676,521.92         |
| 134001                    | Compensaciones                                         | \$195,277.38           | \$0.00                       | \$195,277.38           | \$871,799.30           | \$871,799.30           | \$871,799.30           | \$871,799.30           | -\$676,521.92         |
| 140000                    | <b>Seguridad Social</b>                                | <b>\$90,055.47</b>     | <b>\$0.00</b>                | <b>\$90,055.47</b>     | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$90,055.47</b>    |
| 144000                    | Aportaciones para seguros                              | \$90,055.47            | \$0.00                       | \$90,055.47            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$90,055.47           |
| 144001                    | Cuotas al Seguro de Vida Personal                      | \$90,055.47            | \$0.00                       | \$90,055.47            | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$90,055.47           |
| 150000                    | <b>Otras prestaciones sociales y económicas</b>        | <b>\$2,475,964.98</b>  | <b>\$0.00</b>                | <b>\$2,475,964.98</b>  | <b>\$3,267,702.82</b>  | <b>\$3,267,702.82</b>  | <b>\$3,267,702.82</b>  | <b>\$3,267,702.82</b>  | <b>-\$791,737.84</b>  |
| 152000                    | Indemnizaciones                                        | \$375,000.00           | \$0.00                       | \$375,000.00           | \$954,427.77           | \$954,427.77           | \$954,427.77           | \$954,427.77           | -\$579,427.77         |
| 152001                    | Indemnizaciones                                        | \$375,000.00           | \$0.00                       | \$375,000.00           | \$954,427.77           | \$954,427.77           | \$954,427.77           | \$954,427.77           | -\$579,427.77         |
| 154000                    | Prestaciones contractuales                             | \$2,075,964.99         | \$0.00                       | \$2,075,964.99         | \$2,289,114.92         | \$2,289,114.92         | \$2,289,114.92         | \$2,289,114.92         | -\$213,149.93         |
| 154001                    | Prestaciones establecidas por condiciones general      | \$62,499.99            | \$0.00                       | \$62,499.99            | \$188,532.92           | \$188,532.92           | \$188,532.92           | \$188,532.92           | -\$126,032.93         |
| 154002                    | Quinquenio                                             | \$1,375,806.00         | \$0.00                       | \$1,375,806.00         | \$1,400,946.00         | \$1,400,946.00         | \$1,400,946.00         | \$1,400,946.00         | -\$25,140.00          |
| 154003                    | Canasta Básica                                         | \$451,500.00           | \$0.00                       | \$451,500.00           | \$495,575.00           | \$495,575.00           | \$495,575.00           | \$495,575.00           | -\$44,075.00          |
| 154004                    | Bono de Vida Cara                                      | \$174,159.00           | \$0.00                       | \$174,159.00           | \$190,761.00           | \$190,761.00           | \$190,761.00           | \$190,761.00           | -\$16,602.00          |
| 154005                    | Becas                                                  | \$12,000.00            | \$0.00                       | \$12,000.00            | \$13,300.00            | \$13,300.00            | \$13,300.00            | \$13,300.00            | -\$1,300.00           |
| 159000                    | Otras prestaciones sociales y económicas               | \$24,999.99            | \$0.00                       | \$24,999.99            | \$24,160.13            | \$24,160.13            | \$24,160.13            | \$24,160.13            | \$839.86              |
| 159001                    | Medicamentos a personal de seguridad pública           | \$24,999.99            | \$0.00                       | \$24,999.99            | \$24,160.13            | \$24,160.13            | \$24,160.13            | \$24,160.13            | \$839.86              |



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Fecha y hora de Impresión | 03/jul./2025  
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| Ejercicio del Presupuesto |                                                      | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado         | Subejercicio    |
|---------------------------|------------------------------------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|-----------------|
| 200000                    | MATERIALES Y SUMINISTROS                             | \$3,452,801.46   | \$0.00                       | \$3,452,801.46     | \$4,665,123.79       | \$4,665,123.79    | \$4,665,123.79   | \$4,665,123.79 | -\$1,212,322.33 |
| 210000                    | Materiales de administración, emisión de docum       | \$333,625.05     | \$0.00                       | \$333,625.05       | \$254,547.06         | \$254,547.06      | \$254,547.06     | \$254,547.06   | \$79,077.99     |
| 211000                    | Materiales, útiles y equipos menores de oficina      | \$167,500.02     | \$0.00                       | \$167,500.02       | \$76,173.39          | \$76,173.39       | \$76,173.39      | \$76,173.39    | \$91,326.63     |
| 211001                    | Material de oficina                                  | \$106,250.01     | \$0.00                       | \$106,250.01       | \$49,319.39          | \$49,319.39       | \$49,319.39      | \$49,319.39    | \$56,930.62     |
| 211003                    | Material de imprenta                                 | \$61,250.01      | \$0.00                       | \$61,250.01        | \$26,854.00          | \$26,854.00       | \$26,854.00      | \$26,854.00    | \$34,396.01     |
| 214000                    | Materiales, útiles y equipos menores de tecnología   | \$50,000.01      | \$0.00                       | \$50,000.01        | \$35,954.55          | \$35,954.55       | \$35,954.55      | \$35,954.55    | \$14,045.46     |
| 214001                    | Consumibles para equipo informático                  | \$50,000.01      | \$0.00                       | \$50,000.01        | \$35,954.55          | \$35,954.55       | \$35,954.55      | \$35,954.55    | \$14,045.46     |
| 216000                    | Material de limpieza                                 | \$50,374.98      | \$0.00                       | \$50,374.98        | \$45,000.00          | \$45,000.00       | \$45,000.00      | \$45,000.00    | \$5,374.98      |
| 216001                    | Material de limpieza                                 | \$50,374.98      | \$0.00                       | \$50,374.98        | \$45,000.00          | \$45,000.00       | \$45,000.00      | \$45,000.00    | \$5,374.98      |
| 217000                    | Materiales y útiles de enseñanza                     | \$7,500.00       | \$0.00                       | \$7,500.00         | \$1,099.99           | \$1,099.99        | \$1,099.99       | \$1,099.99     | \$6,400.01      |
| 217001                    | Material didáctico                                   | \$7,500.00       | \$0.00                       | \$7,500.00         | \$1,099.99           | \$1,099.99        | \$1,099.99       | \$1,099.99     | \$6,400.01      |
| 218000                    | Materiales para el registro e identificación de bien | \$58,250.04      | \$0.00                       | \$58,250.04        | \$96,319.13          | \$96,319.13       | \$96,319.13      | \$96,319.13    | -\$38,069.09    |
| 218001                    | Materiales para el registro e identificación de bien | \$8,250.03       | \$0.00                       | \$8,250.03         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$8,250.03      |
| 218002                    | Formatos para el Registro del Estado Familiar        | \$37,500.00      | \$0.00                       | \$37,500.00        | \$55,680.00          | \$55,680.00       | \$55,680.00      | \$55,680.00    | -\$18,180.00    |
| 218004                    | Materiales para señalización de vías de comunicac    | \$12,500.01      | \$0.00                       | \$12,500.01        | \$40,639.13          | \$40,639.13       | \$40,639.13      | \$40,639.13    | -\$28,139.12    |
| 220000                    | Alimentos y utensilios                               | \$412,500.00     | \$0.00                       | \$412,500.00       | \$888,700.49         | \$888,700.49      | \$888,700.49     | \$888,700.49   | -\$476,200.49   |
| 221000                    | Productos alimenticios para personas                 | \$412,500.00     | \$0.00                       | \$412,500.00       | \$888,700.49         | \$888,700.49      | \$888,700.49     | \$888,700.49   | -\$476,200.49   |
| 221001                    | Alimentación de Personas                             | \$237,500.01     | \$0.00                       | \$237,500.01       | \$640,700.85         | \$640,700.85      | \$640,700.85     | \$640,700.85   | -\$403,200.84   |
| 221002                    | Insumos comedores DIF                                | \$174,999.99     | \$0.00                       | \$174,999.99       | \$247,999.64         | \$247,999.64      | \$247,999.64     | \$247,999.64   | -\$72,999.65    |
| 230000                    | Materias primas y materiales de producción y cc      | \$0.00           | \$0.00                       | \$0.00             | \$41,166.58          | \$41,166.58       | \$41,166.58      | \$41,166.58    | -\$41,166.58    |
| 235000                    | Productos químicos, farmacéuticos y de laborator     | \$0.00           | \$0.00                       | \$0.00             | \$41,166.58          | \$41,166.58       | \$41,166.58      | \$41,166.58    | -\$41,166.58    |
| 235001                    | Productos químicos, farmacéuticos y de laborator     | \$0.00           | \$0.00                       | \$0.00             | \$41,166.58          | \$41,166.58       | \$41,166.58      | \$41,166.58    | -\$41,166.58    |
| 240000                    | Materiales y artículos de construcción y de repa     | \$317,499.90     | \$0.00                       | \$317,499.90       | \$503,933.55         | \$503,933.55      | \$503,933.55     | \$503,933.55   | -\$186,433.65   |
| 241000                    | Productos minerales no metálicos                     | \$81,249.96      | \$0.00                       | \$81,249.96        | \$146,970.62         | \$146,970.62      | \$146,970.62     | \$146,970.62   | -\$65,720.66    |
| 241001                    | Productos minerales no metálicos                     | \$81,249.96      | \$0.00                       | \$81,249.96        | \$146,970.62         | \$146,970.62      | \$146,970.62     | \$146,970.62   | -\$65,720.66    |
| 242000                    | Cemento y productos de concreto                      | \$15,000.00      | \$0.00                       | \$15,000.00        | \$264.00             | \$264.00          | \$264.00         | \$264.00       | \$14,736.00     |
| 242001                    | Cemento y productos de concreto                      | \$15,000.00      | \$0.00                       | \$15,000.00        | \$264.00             | \$264.00          | \$264.00         | \$264.00       | \$14,736.00     |
| 243000                    | Cal, yeso y productos de yeso                        | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99      |
| 243001                    | Cal, yeso y productos de yeso                        | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99      |
| 244000                    | Madera y productos de madera                         | \$2,499.99       | \$0.00                       | \$2,499.99         | \$1,392.00           | \$1,392.00        | \$1,392.00       | \$1,392.00     | \$1,107.99      |
| 244001                    | Madera y productos de madera                         | \$2,499.99       | \$0.00                       | \$2,499.99         | \$1,392.00           | \$1,392.00        | \$1,392.00       | \$1,392.00     | \$1,107.99      |
| 245000                    | Vidrio y productos de vidrio                         | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99      |
| 245001                    | Vidrio y productos de vidrio                         | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99      |



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| Ejercicio del Presupuesto |                                                     | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado         | Subejercicio  |
|---------------------------|-----------------------------------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|---------------|
| 246000                    | Material eléctrico y electrónico                    | \$112,500.00     | \$0.00                       | \$112,500.00       | \$131,658.94         | \$131,658.94      | \$131,658.94     | \$131,658.94   | -\$19,158.94  |
| 246001                    | Material eléctrico y electrónico                    | \$112,500.00     | \$0.00                       | \$112,500.00       | \$131,658.94         | \$131,658.94      | \$131,658.94     | \$131,658.94   | -\$19,158.94  |
| 247000                    | Artículos metálicos para la construcción            | \$24,999.99      | \$0.00                       | \$24,999.99        | \$2,893.14           | \$2,893.14        | \$2,893.14       | \$2,893.14     | \$22,106.85   |
| 247001                    | Artículos metálicos para la construcción            | \$24,999.99      | \$0.00                       | \$24,999.99        | \$2,893.14           | \$2,893.14        | \$2,893.14       | \$2,893.14     | \$22,106.85   |
| 249000                    | Otros materiales y artículos de construcción y repa | \$76,249.98      | \$0.00                       | \$76,249.98        | \$220,754.85         | \$220,754.85      | \$220,754.85     | \$220,754.85   | -\$144,504.87 |
| 249001                    | Otros materiales y artículos de construcción y repa | \$76,249.98      | \$0.00                       | \$76,249.98        | \$220,754.85         | \$220,754.85      | \$220,754.85     | \$220,754.85   | -\$144,504.87 |
| 250000                    | Productos químicos, farmacéuticos y de laborat      | \$92,499.99      | \$0.00                       | \$92,499.99        | \$63,870.10          | \$63,870.10       | \$63,870.10      | \$63,870.10    | \$28,629.89   |
| 252000                    | Fertilizantes, pesticidas y otros agroquímicos      | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99    |
| 252001                    | Plaguicidas, abonos y fertilizantes                 | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99    |
| 253000                    | Medicinas y productos farmacéuticos                 | \$42,500.01      | \$0.00                       | \$42,500.01        | \$43,682.56          | \$43,682.56       | \$43,682.56      | \$43,682.56    | -\$1,182.55   |
| 253001                    | Medicinas y productos farmacéuticos                 | \$42,500.01      | \$0.00                       | \$42,500.01        | \$43,682.56          | \$43,682.56       | \$43,682.56      | \$43,682.56    | -\$1,182.55   |
| 254000                    | Materiales, accesorios y suministros médicos        | \$27,499.98      | \$0.00                       | \$27,499.98        | \$19,603.13          | \$19,603.13       | \$19,603.13      | \$19,603.13    | \$7,896.85    |
| 254001                    | Materiales, accesorios y suministros médicos        | \$27,499.98      | \$0.00                       | \$27,499.98        | \$19,603.13          | \$19,603.13       | \$19,603.13      | \$19,603.13    | \$7,896.85    |
| 256000                    | Fibras sintéticas, hules, plásticos y derivados     | \$20,000.01      | \$0.00                       | \$20,000.01        | \$584.41             | \$584.41          | \$584.41         | \$584.41       | \$19,415.60   |
| 256001                    | Fibras sintéticas, hules, plásticos y derivados     | \$20,000.01      | \$0.00                       | \$20,000.01        | \$584.41             | \$584.41          | \$584.41         | \$584.41       | \$19,415.60   |
| 260000                    | Combustibles, lubricantes y aditivos                | \$1,522,426.59   | \$0.00                       | \$1,522,426.59     | \$2,307,999.93       | \$2,307,999.93    | \$2,307,999.93   | \$2,307,999.93 | -\$785,573.34 |
| 261000                    | Combustibles, lubricantes y aditivos                | \$1,522,426.59   | \$0.00                       | \$1,522,426.59     | \$2,307,999.93       | \$2,307,999.93    | \$2,307,999.93   | \$2,307,999.93 | -\$785,573.34 |
| 261001                    | Combustibles para equipo de transporte terrestre    | \$1,441,176.60   | \$0.00                       | \$1,441,176.60     | \$2,239,481.94       | \$2,239,481.94    | \$2,239,481.94   | \$2,239,481.94 | -\$798,305.34 |
| 261002                    | Aceite, lubricantes y aditivos                      | \$81,249.99      | \$0.00                       | \$81,249.99        | \$68,517.99          | \$68,517.99       | \$68,517.99      | \$68,517.99    | \$12,732.00   |
| 270000                    | Vestuario, blancos, prendas de protección y artí    | \$382,500.00     | \$0.00                       | \$382,500.00       | \$329,515.30         | \$329,515.30      | \$329,515.30     | \$329,515.30   | \$52,984.70   |
| 271000                    | Vestuario y uniformes                               | \$337,500.03     | \$0.00                       | \$337,500.03       | \$173,759.30         | \$173,759.30      | \$173,759.30     | \$173,759.30   | \$163,740.73  |
| 271001                    | Vestuario y uniformes                               | \$337,500.03     | \$0.00                       | \$337,500.03       | \$173,759.30         | \$173,759.30      | \$173,759.30     | \$173,759.30   | \$163,740.73  |
| 272000                    | Prendas de seguridad y protección personal          | \$42,499.98      | \$0.00                       | \$42,499.98        | \$155,756.00         | \$155,756.00      | \$155,756.00     | \$155,756.00   | -\$113,256.02 |
| 272001                    | Prendas de seguridad y protección personal          | \$42,499.98      | \$0.00                       | \$42,499.98        | \$155,756.00         | \$155,756.00      | \$155,756.00     | \$155,756.00   | -\$113,256.02 |
| 275000                    | Blancos y otros productos textiles, excepto prenda  | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99    |
| 275001                    | Blancos y otros productos textiles, excepto prenda  | \$2,499.99       | \$0.00                       | \$2,499.99         | \$0.00               | \$0.00            | \$0.00           | \$0.00         | \$2,499.99    |
| 290000                    | Herramientas, refacciones y accesorios menore       | \$391,749.93     | \$0.00                       | \$391,749.93       | \$275,390.78         | \$275,390.78      | \$275,390.78     | \$275,390.78   | \$116,359.15  |
| 291000                    | Herramientas menores                                | \$28,749.99      | \$0.00                       | \$28,749.99        | \$82,557.95          | \$82,557.95       | \$82,557.95      | \$82,557.95    | -\$53,807.96  |
| 291001                    | Herramientas menores                                | \$28,749.99      | \$0.00                       | \$28,749.99        | \$82,557.95          | \$82,557.95       | \$82,557.95      | \$82,557.95    | -\$53,807.96  |
| 292000                    | Refacciones y accesorios menores de edificios       | \$13,749.99      | \$0.00                       | \$13,749.99        | \$895.21             | \$895.21          | \$895.21         | \$895.21       | \$12,854.78   |
| 292001                    | Refacciones y accesorios menores de edificios       | \$13,749.99      | \$0.00                       | \$13,749.99        | \$895.21             | \$895.21          | \$895.21         | \$895.21       | \$12,854.78   |
| 294000                    | Refacciones y accesorios menores de equipo de c     | \$20,000.01      | \$0.00                       | \$20,000.01        | \$14,109.18          | \$14,109.18       | \$14,109.18      | \$14,109.18    | \$5,890.83    |
| 294001                    | Refacciones y accesorios menores de equipo de c     | \$20,000.01      | \$0.00                       | \$20,000.01        | \$14,109.18          | \$14,109.18       | \$14,109.18      | \$14,109.18    | \$5,890.83    |



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Usr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                           | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|-----------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 296000                    | Refacciones y accesorios menores de equipo de tr          | \$264,999.96          | \$0.00                       | \$264,999.96          | \$101,109.97          | \$101,109.97          | \$101,109.97          | \$101,109.97          | \$163,889.99          |
| 296001                    | Refacciones y accesorios menores de equipo de tr          | \$264,999.96          | \$0.00                       | \$264,999.96          | \$101,109.97          | \$101,109.97          | \$101,109.97          | \$101,109.97          | \$163,889.99          |
| 298000                    | Refacciones y accesorios menores de maquinaria            | \$62,499.99           | \$0.00                       | \$62,499.99           | \$76,718.47           | \$76,718.47           | \$76,718.47           | \$76,718.47           | -\$14,218.48          |
| 298001                    | Refacciones y accesorios menores de maquinaria            | \$62,499.99           | \$0.00                       | \$62,499.99           | \$76,718.47           | \$76,718.47           | \$76,718.47           | \$76,718.47           | -\$14,218.48          |
| 299000                    | Refacciones y accesorios menores otros bienes m           | \$1,749.99            | \$0.00                       | \$1,749.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,749.99            |
| 299001                    | Refacciones y accesorios menores otros bienes m           | \$1,749.99            | \$0.00                       | \$1,749.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,749.99            |
| <b>300000</b>             | <b>SERVICIOS GENERALES</b>                                | <b>\$9,138,000.12</b> | <b>\$0.00</b>                | <b>\$9,138,000.12</b> | <b>\$6,975,444.43</b> | <b>\$6,975,444.43</b> | <b>\$6,975,444.43</b> | <b>\$6,975,444.43</b> | <b>\$2,162,555.69</b> |
| <b>310000</b>             | <b>Servicios básicos</b>                                  | <b>\$3,814,250.01</b> | <b>\$0.00</b>                | <b>\$3,814,250.01</b> | <b>\$4,518,551.96</b> | <b>\$4,518,551.96</b> | <b>\$4,518,551.96</b> | <b>\$4,518,551.96</b> | <b>-\$704,301.95</b>  |
| 311000                    | Energía eléctrica                                         | \$3,750,000.00        | \$0.00                       | \$3,750,000.00        | \$4,446,269.43        | \$4,446,269.43        | \$4,446,269.43        | \$4,446,269.43        | -\$696,269.43         |
| 311001                    | Servicio de energía eléctrica                             | \$3,750,000.00        | \$0.00                       | \$3,750,000.00        | \$4,446,269.43        | \$4,446,269.43        | \$4,446,269.43        | \$4,446,269.43        | -\$696,269.43         |
| 312000                    | Gas                                                       | \$20,000.01           | \$0.00                       | \$20,000.01           | \$15,749.53           | \$15,749.53           | \$15,749.53           | \$15,749.53           | \$4,250.48            |
| 312001                    | Gas                                                       | \$20,000.01           | \$0.00                       | \$20,000.01           | \$15,749.53           | \$15,749.53           | \$15,749.53           | \$15,749.53           | \$4,250.48            |
| 314000                    | Telefonía tradicional                                     | \$39,999.99           | \$0.00                       | \$39,999.99           | \$55,783.00           | \$55,783.00           | \$55,783.00           | \$55,783.00           | -\$15,783.01          |
| 314001                    | Servicio de telefonía fija                                | \$39,999.99           | \$0.00                       | \$39,999.99           | \$55,783.00           | \$55,783.00           | \$55,783.00           | \$55,783.00           | -\$15,783.01          |
| 315000                    | Telefonía celular                                         | \$500.01              | \$0.00                       | \$500.01              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$500.01              |
| 315001                    | Telefonía Celular                                         | \$500.01              | \$0.00                       | \$500.01              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$500.01              |
| 317000                    | Servicios de acceso de Internet, redes y procesam         | \$2,499.99            | \$0.00                       | \$2,499.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| 317001                    | Servicio de internet y telecomunicaciones                 | \$2,499.99            | \$0.00                       | \$2,499.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| 318000                    | Servicios postales y telegráficos                         | \$1,250.01            | \$0.00                       | \$1,250.01            | \$750.00              | \$750.00              | \$750.00              | \$750.00              | \$500.01              |
| 318001                    | Servicios postales y telegráficos                         | \$1,250.01            | \$0.00                       | \$1,250.01            | \$750.00              | \$750.00              | \$750.00              | \$750.00              | \$500.01              |
| <b>320000</b>             | <b>Servicios de arrendamiento</b>                         | <b>\$626,500.02</b>   | <b>\$0.00</b>                | <b>\$626,500.02</b>   | <b>\$201,550.00</b>   | <b>\$201,550.00</b>   | <b>\$201,550.00</b>   | <b>\$201,550.00</b>   | <b>\$424,950.02</b>   |
| 325000                    | Arrendamiento de equipo de transporte                     | \$15,000.00           | \$0.00                       | \$15,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$15,000.00           |
| 325001                    | Arrendamiento de vehículos y equipo de transporte         | \$15,000.00           | \$0.00                       | \$15,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$15,000.00           |
| 326000                    | Arrendamiento de maquinaria, otros equipos y herr         | \$275,000.01          | \$0.00                       | \$275,000.01          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$275,000.01          |
| 326001                    | Arrendamiento de maquinaria y equipo                      | \$275,000.01          | \$0.00                       | \$275,000.01          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$275,000.01          |
| 329000                    | Otros arrendamientos                                      | \$336,500.01          | \$0.00                       | \$336,500.01          | \$201,550.00          | \$201,550.00          | \$201,550.00          | \$201,550.00          | \$134,950.01          |
| 329001                    | Otros arrendamientos                                      | \$87,500.01           | \$0.00                       | \$87,500.01           | \$201,550.00          | \$201,550.00          | \$201,550.00          | \$201,550.00          | -\$114,049.99         |
| 329002                    | Arrendamiento biométricos SRE                             | \$249,000.00          | \$0.00                       | \$249,000.00          | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$249,000.00          |
| <b>330000</b>             | <b>Servicios profesionales, científicos, técnicos y o</b> | <b>\$399,150.06</b>   | <b>\$0.00</b>                | <b>\$399,150.06</b>   | <b>\$548,458.73</b>   | <b>\$548,458.73</b>   | <b>\$548,458.73</b>   | <b>\$548,458.73</b>   | <b>-\$149,308.67</b>  |
| 331000                    | Servicios legales, de contabilidad, auditoría y relac     | \$142,900.02          | \$0.00                       | \$142,900.02          | \$159,056.60          | \$159,056.60          | \$159,056.60          | \$159,056.60          | -\$16,156.58          |
| 331001                    | Servicios legales, de contabilidad, auditoría y servi     | \$130,400.01          | \$0.00                       | \$130,400.01          | \$159,056.60          | \$159,056.60          | \$159,056.60          | \$159,056.60          | -\$28,656.59          |
| 331002                    | Servicios Notariales para Adquisicion de Terrenos         | \$12,500.01           | \$0.00                       | \$12,500.01           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$12,500.01           |
| 333000                    | Servicios de consultoría administrativa, procesos, t      | \$15,000.03           | \$0.00                       | \$15,000.03           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$15,000.03           |



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Usr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                         | Egresos Aprobado    | Ampliaciones / (Reducciones) | Egresos Modificado  | Egresos Comprometido | Egresos Devengado   | Egresos Ejercido    | Pagado              | Subejercicio        |
|---------------------------|---------------------------------------------------------|---------------------|------------------------------|---------------------|----------------------|---------------------|---------------------|---------------------|---------------------|
| 333001                    | Servicios de consultoría administrativa, procesos, i    | \$15,000.03         | \$0.00                       | \$15,000.03         | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$15,000.03         |
| 334000                    | Servicios de capacitación                               | \$103,749.99        | \$0.00                       | \$103,749.99        | \$5,968.64           | \$5,968.64          | \$5,968.64          | \$5,968.64          | \$97,781.35         |
| 334001                    | Capacitación                                            | \$103,749.99        | \$0.00                       | \$103,749.99        | \$5,968.64           | \$5,968.64          | \$5,968.64          | \$5,968.64          | \$97,781.35         |
| 336000                    | Servicios de apoyo administrativo, fotocopiado e in     | \$71,250.00         | \$0.00                       | \$71,250.00         | \$36,345.18          | \$36,345.18         | \$36,345.18         | \$36,345.18         | \$34,904.82         |
| 336001                    | Servicios de apoyo administrativo, traducción, foto     | \$71,250.00         | \$0.00                       | \$71,250.00         | \$36,345.18          | \$36,345.18         | \$36,345.18         | \$36,345.18         | \$34,904.82         |
| 339000                    | Servicios profesionales, científicos y técnicos integ   | \$66,250.02         | \$0.00                       | \$66,250.02         | \$347,088.31         | \$347,088.31        | \$347,088.31        | \$347,088.31        | -\$280,838.29       |
| 339001                    | Servicios profesionales, científicos y técnicos         | \$66,250.02         | \$0.00                       | \$66,250.02         | \$347,088.31         | \$347,088.31        | \$347,088.31        | \$347,088.31        | -\$280,838.29       |
| <b>340000</b>             | <b>Servicios financieros, bancarios y comerciales</b>   | <b>\$168,824.94</b> | <b>\$0.00</b>                | <b>\$168,824.94</b> | <b>\$8,181.18</b>    | <b>\$8,181.18</b>   | <b>\$8,181.18</b>   | <b>\$8,181.18</b>   | <b>\$160,643.76</b> |
| 341000                    | Servicios financieros y bancarios                       | \$9,999.99          | \$0.00                       | \$9,999.99          | \$3,541.18           | \$3,541.18          | \$3,541.18          | \$3,541.18          | \$6,458.81          |
| 341001                    | Servicios financieros y bancarios                       | \$9,999.99          | \$0.00                       | \$9,999.99          | \$3,541.18           | \$3,541.18          | \$3,541.18          | \$3,541.18          | \$6,458.81          |
| 344000                    | Seguros de responsabilidad patrimonial y fianzas        | \$6,324.99          | \$0.00                       | \$6,324.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$6,324.99          |
| 344001                    | Seguros de responsabilidad patrimonial y fianzas        | \$6,324.99          | \$0.00                       | \$6,324.99          | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$6,324.99          |
| 345000                    | Seguro de bienes patrimoniales                          | \$149,999.97        | \$0.00                       | \$149,999.97        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$149,999.97        |
| 345001                    | Seguros de autos y equipo de transporte                 | \$149,999.97        | \$0.00                       | \$149,999.97        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$149,999.97        |
| 347000                    | Fletes y maniobras                                      | \$2,499.99          | \$0.00                       | \$2,499.99          | \$4,640.00           | \$4,640.00          | \$4,640.00          | \$4,640.00          | -\$2,140.01         |
| 347001                    | Fletes y Maniobras                                      | \$2,499.99          | \$0.00                       | \$2,499.99          | \$4,640.00           | \$4,640.00          | \$4,640.00          | \$4,640.00          | -\$2,140.01         |
| <b>350000</b>             | <b>Servicios de instalación, reparación, mantenimie</b> | <b>\$942,500.04</b> | <b>\$0.00</b>                | <b>\$942,500.04</b> | <b>\$249,534.65</b>  | <b>\$249,534.65</b> | <b>\$249,534.65</b> | <b>\$249,534.65</b> | <b>\$692,965.39</b> |
| 351000                    | Conservación y mantenimiento menor de inmueble          | \$278,750.01        | \$0.00                       | \$278,750.01        | \$76,739.80          | \$76,739.80         | \$76,739.80         | \$76,739.80         | \$202,010.21        |
| 351001                    | Conservación y mantenimiento menor de inmueble          | \$278,750.01        | \$0.00                       | \$278,750.01        | \$76,739.80          | \$76,739.80         | \$76,739.80         | \$76,739.80         | \$202,010.21        |
| 352000                    | Instalación, reparación y mantenimiento de mobili       | \$10,000.02         | \$0.00                       | \$10,000.02         | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$10,000.02         |
| 352001                    | Instalación, reparación y mantenimiento de mobili       | \$10,000.02         | \$0.00                       | \$10,000.02         | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$10,000.02         |
| 353000                    | Instalación, reparación y mantenimiento de equipo       | \$7,500.00          | \$0.00                       | \$7,500.00          | \$1,740.00           | \$1,740.00          | \$1,740.00          | \$1,740.00          | \$5,760.00          |
| 353001                    | Instalación, reparación y mantenimiento de equipo       | \$7,500.00          | \$0.00                       | \$7,500.00          | \$1,740.00           | \$1,740.00          | \$1,740.00          | \$1,740.00          | \$5,760.00          |
| 355000                    | Reparación y mantenimiento de equipo de transpo         | \$210,000.00        | \$0.00                       | \$210,000.00        | \$18,578.78          | \$18,578.78         | \$18,578.78         | \$18,578.78         | \$191,421.22        |
| 355001                    | Reparación y mantenimiento de equipo de transpo         | \$210,000.00        | \$0.00                       | \$210,000.00        | \$18,578.78          | \$18,578.78         | \$18,578.78         | \$18,578.78         | \$191,421.22        |
| 357000                    | Instalación, reparación y mantenimiento de maquir       | \$39,999.99         | \$0.00                       | \$39,999.99         | \$119,276.07         | \$119,276.07        | \$119,276.07        | \$119,276.07        | -\$79,276.08        |
| 357001                    | Instalación, reparación y mantenimiento de maquir       | \$39,999.99         | \$0.00                       | \$39,999.99         | \$119,276.07         | \$119,276.07        | \$119,276.07        | \$119,276.07        | -\$79,276.08        |
| 358000                    | Servicios de limpieza y manejo de desechos              | \$365,000.01        | \$0.00                       | \$365,000.01        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$365,000.01        |
| 358002                    | Servicios de limpieza y manejo de desechos              | \$365,000.01        | \$0.00                       | \$365,000.01        | \$0.00               | \$0.00              | \$0.00              | \$0.00              | \$365,000.01        |
| 359000                    | Servicios de jardinería y fumigación                    | \$31,250.01         | \$0.00                       | \$31,250.01         | \$33,200.00          | \$33,200.00         | \$33,200.00         | \$33,200.00         | -\$1,949.99         |
| 359001                    | Servicios de jardinería y fumigación                    | \$31,250.01         | \$0.00                       | \$31,250.01         | \$33,200.00          | \$33,200.00         | \$33,200.00         | \$33,200.00         | -\$1,949.99         |
| <b>360000</b>             | <b>Servicios de comunicación social y publicidad</b>    | <b>\$48,750.00</b>  | <b>\$0.00</b>                | <b>\$48,750.00</b>  | <b>\$108,324.01</b>  | <b>\$108,324.01</b> | <b>\$108,324.01</b> | <b>\$108,324.01</b> | <b>-\$59,574.01</b> |
| 361000                    | Difusión por radio, televisión y otros medios de me     | \$48,750.00         | \$0.00                       | \$48,750.00         | \$108,324.01         | \$108,324.01        | \$108,324.01        | \$108,324.01        | -\$59,574.01        |



# Municipio de Apan Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Usr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                         | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|---------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 361001                    | Difusión de programas y actividades gubernament         | \$48,750.00           | \$0.00                       | \$48,750.00           | \$108,324.01          | \$108,324.01          | \$108,324.01          | \$108,324.01          | -\$59,574.01          |
| <b>370000</b>             | <b>Servicios de traslado y viáticos</b>                 | <b>\$18,750.00</b>    | <b>\$0.00</b>                | <b>\$18,750.00</b>    | <b>\$15,631.00</b>    | <b>\$15,631.00</b>    | <b>\$15,631.00</b>    | <b>\$15,631.00</b>    | <b>\$3,119.00</b>     |
| 372000                    | Pasajes terrestres                                      | \$1,250.01            | \$0.00                       | \$1,250.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,250.01            |
| 372001                    | Pasajes terrestres                                      | \$1,250.01            | \$0.00                       | \$1,250.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,250.01            |
| 375000                    | Viáticos en el país                                     | \$15,000.00           | \$0.00                       | \$15,000.00           | \$15,631.00           | \$15,631.00           | \$15,631.00           | \$15,631.00           | -\$631.00             |
| 375001                    | Viáticos en el país                                     | \$15,000.00           | \$0.00                       | \$15,000.00           | \$15,631.00           | \$15,631.00           | \$15,631.00           | \$15,631.00           | -\$631.00             |
| 379000                    | Otros servicios de traslado y hospedaje                 | \$2,499.99            | \$0.00                       | \$2,499.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| 379001                    | Otros servicios de traslado y hospedaje                 | \$2,499.99            | \$0.00                       | \$2,499.99            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$2,499.99            |
| <b>380000</b>             | <b>Servicios oficiales</b>                              | <b>\$1,436,275.11</b> | <b>\$0.00</b>                | <b>\$1,436,275.11</b> | <b>\$870,131.96</b>   | <b>\$870,131.96</b>   | <b>\$870,131.96</b>   | <b>\$870,131.96</b>   | <b>\$566,143.15</b>   |
| 381000                    | Gastos de ceremonial                                    | \$75,000.00           | \$0.00                       | \$75,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$75,000.00           |
| 381001                    | Gastos de Ceremonial                                    | \$75,000.00           | \$0.00                       | \$75,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$75,000.00           |
| 382000                    | Gastos de orden social y cultural                       | \$1,361,275.11        | \$0.00                       | \$1,361,275.11        | \$870,131.96          | \$870,131.96          | \$870,131.96          | \$870,131.96          | \$491,143.15          |
| 382001                    | Gastos de orden social y cultural                       | \$508,094.25          | \$0.00                       | \$508,094.25          | \$726,845.56          | \$726,845.56          | \$726,845.56          | \$726,845.56          | -\$218,751.31         |
| 382002                    | Feria del Maguey y la Cebada 2024                       | \$853,180.86          | \$0.00                       | \$853,180.86          | \$143,286.40          | \$143,286.40          | \$143,286.40          | \$143,286.40          | \$709,894.46          |
| <b>390000</b>             | <b>Otros servicios generales</b>                        | <b>\$1,682,999.94</b> | <b>\$0.00</b>                | <b>\$1,682,999.94</b> | <b>\$455,080.94</b>   | <b>\$455,080.94</b>   | <b>\$455,080.94</b>   | <b>\$455,080.94</b>   | <b>\$1,227,919.00</b> |
| 392000                    | Impuestos y derechos                                    | \$1,256,249.97        | \$0.00                       | \$1,256,249.97        | \$18,102.00           | \$18,102.00           | \$18,102.00           | \$18,102.00           | \$1,238,147.97        |
| 392002                    | Pago de derechos                                        | \$1,249,999.98        | \$0.00                       | \$1,249,999.98        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,249,999.98        |
| 392006                    | Pago de otros derechos                                  | \$6,249.99            | \$0.00                       | \$6,249.99            | \$18,102.00           | \$18,102.00           | \$18,102.00           | \$18,102.00           | -\$11,852.01          |
| 395000                    | Penas, multas, accesorios y actualizaciones             | \$24,999.99           | \$0.00                       | \$24,999.99           | \$782.94              | \$782.94              | \$782.94              | \$782.94              | \$24,217.05           |
| 395001                    | Penas, multas, accesorios y actualizaciones             | \$24,999.99           | \$0.00                       | \$24,999.99           | \$782.94              | \$782.94              | \$782.94              | \$782.94              | \$24,217.05           |
| 398000                    | Impuesto sobre nóminas y otros que se deriven de        | \$401,499.99          | \$0.00                       | \$401,499.99          | \$436,196.00          | \$436,196.00          | \$436,196.00          | \$436,196.00          | -\$34,696.01          |
| 398001                    | Impuesto estatal sobre nóminas y otros que se der       | \$401,499.99          | \$0.00                       | \$401,499.99          | \$436,196.00          | \$436,196.00          | \$436,196.00          | \$436,196.00          | -\$34,696.01          |
| 399000                    | Otros servicios generales                               | \$249.99              | \$0.00                       | \$249.99              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$249.99              |
| 399001                    | Exámenes toxicológicos                                  | \$249.99              | \$0.00                       | \$249.99              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$249.99              |
| <b>400000</b>             | <b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>                | <b>\$2,409,354.48</b> | <b>\$0.00</b>                | <b>\$2,409,354.48</b> | <b>\$2,638,873.18</b> | <b>\$2,638,873.18</b> | <b>\$2,638,873.18</b> | <b>\$2,638,873.18</b> | <b>-\$229,518.70</b>  |
| <b>410000</b>             | <b>Transferencias internas y asignaciones al sector</b> | <b>\$348,611.61</b>   | <b>\$0.00</b>                | <b>\$348,611.61</b>   | <b>\$319,748.72</b>   | <b>\$319,748.72</b>   | <b>\$319,748.72</b>   | <b>\$319,748.72</b>   | <b>\$28,862.89</b>    |
| 414000                    | Asignaciones presupuestarias a Órganos Autónom          | \$348,611.61          | \$0.00                       | \$348,611.61          | \$319,748.72          | \$319,748.72          | \$319,748.72          | \$319,748.72          | \$28,862.89           |
| 414002                    | Cuotas alimenticias                                     | \$66,600.00           | \$0.00                       | \$66,600.00           | \$60,110.00           | \$60,110.00           | \$60,110.00           | \$60,110.00           | \$6,490.00            |
| 414003                    | Apoyo a la defensa del menor                            | \$35,970.00           | \$0.00                       | \$35,970.00           | \$35,970.00           | \$35,970.00           | \$35,970.00           | \$35,970.00           | \$0.00                |
| 414004                    | Apoyo al Hospital del DIF                               | \$33,000.00           | \$0.00                       | \$33,000.00           | \$33,000.00           | \$33,000.00           | \$33,000.00           | \$33,000.00           | \$0.00                |
| 414005                    | Apoyo al C.R.I.R.H.                                     | \$71,940.00           | \$0.00                       | \$71,940.00           | \$71,940.00           | \$71,940.00           | \$71,940.00           | \$71,940.00           | \$0.00                |
| 414006                    | Descuento FEIEF                                         | \$141,101.61          | \$0.00                       | \$141,101.61          | \$118,728.72          | \$118,728.72          | \$118,728.72          | \$118,728.72          | \$22,372.89           |
| <b>420000</b>             | <b>Transferencias al resto del sector público</b>       | <b>\$31,250.01</b>    | <b>\$0.00</b>                | <b>\$31,250.01</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$31,250.01</b>    |



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Utr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                      | Egresos Aprobado      | Ampliaciones / (Reducciones) | Egresos Modificado    | Egresos Comprometido  | Egresos Devengado     | Egresos Ejercido      | Pagado                | Subejercicio          |
|---------------------------|------------------------------------------------------|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 421000                    | Transferencias otorgadas a organismos entidades      | \$31,250.01           | \$0.00                       | \$31,250.01           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$31,250.01           |
| 421001                    | Transferencias otorgadas a organismos                | \$31,250.01           | \$0.00                       | \$31,250.01           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$31,250.01           |
| <b>440000</b>             | <b>Ayudas sociales</b>                               | <b>\$227,499.99</b>   | <b>\$0.00</b>                | <b>\$227,499.99</b>   | <b>\$435,567.46</b>   | <b>\$435,567.46</b>   | <b>\$435,567.46</b>   | <b>\$435,567.46</b>   | <b>-\$208,067.47</b>  |
| 441000                    | Ayudas sociales a personas                           | \$152,499.99          | \$0.00                       | \$152,499.99          | \$251,438.17          | \$251,438.17          | \$251,438.17          | \$251,438.17          | -\$98,938.18          |
| 441001                    | Ayudas sociales a personas (Estudios, Medicamer      | \$62,499.99           | \$0.00                       | \$62,499.99           | \$135,000.73          | \$135,000.73          | \$135,000.73          | \$135,000.73          | -\$72,500.74          |
| 441002                    | Ayudas sociales a comunidades (Enlonados, Econ       | \$37,500.00           | \$0.00                       | \$37,500.00           | \$103,097.44          | \$103,097.44          | \$103,097.44          | \$103,097.44          | -\$65,597.44          |
| 441003                    | Ayudas sociales a Instituciones Religiosas (Iglesia: | \$15,000.00           | \$0.00                       | \$15,000.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$15,000.00           |
| 441004                    | Ayudas Sociales a Instituciones de Salud (Casas c    | \$37,500.00           | \$0.00                       | \$37,500.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$37,500.00           |
| 441005                    | Ayudas sociales Deportivas (Redes, Balones, Unifi    | \$0.00                | \$0.00                       | \$0.00                | \$13,340.00           | \$13,340.00           | \$13,340.00           | \$13,340.00           | -\$13,340.00          |
| 443000                    | Ayudas sociales a instituciones de enseñanza         | \$37,500.00           | \$0.00                       | \$37,500.00           | \$184,129.29          | \$184,129.29          | \$184,129.29          | \$184,129.29          | -\$146,629.29         |
| 443001                    | Ayudas sociales a instituciones de enseñanza         | \$37,500.00           | \$0.00                       | \$37,500.00           | \$184,129.29          | \$184,129.29          | \$184,129.29          | \$184,129.29          | -\$146,629.29         |
| 445000                    | Ayudas sociales a instituciones sin fines de lucro   | \$37,500.00           | \$0.00                       | \$37,500.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$37,500.00           |
| 445001                    | Ayudas sociales a Instituciones sin Fines de Lucro   | \$37,500.00           | \$0.00                       | \$37,500.00           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$37,500.00           |
| <b>450000</b>             | <b>Pensiones y jubilaciones</b>                      | <b>\$1,801,992.87</b> | <b>\$0.00</b>                | <b>\$1,801,992.87</b> | <b>\$1,883,557.00</b> | <b>\$1,883,557.00</b> | <b>\$1,883,557.00</b> | <b>\$1,883,557.00</b> | <b>-\$81,564.13</b>   |
| 451000                    | Pensiones                                            | \$326,070.00          | \$0.00                       | \$326,070.00          | \$343,933.00          | \$343,933.00          | \$343,933.00          | \$343,933.00          | -\$17,863.00          |
| 451001                    | Pensiones                                            | \$326,070.00          | \$0.00                       | \$326,070.00          | \$343,933.00          | \$343,933.00          | \$343,933.00          | \$343,933.00          | -\$17,863.00          |
| 452000                    | Jubilaciones                                         | \$1,475,922.87        | \$0.00                       | \$1,475,922.87        | \$1,539,624.00        | \$1,539,624.00        | \$1,539,624.00        | \$1,539,624.00        | -\$63,701.13          |
| 452001                    | Jubilaciones                                         | \$1,475,922.87        | \$0.00                       | \$1,475,922.87        | \$1,539,624.00        | \$1,539,624.00        | \$1,539,624.00        | \$1,539,624.00        | -\$63,701.13          |
| <b>500000</b>             | <b>BIENES MUEBLES, INMUEBLES E INTANC</b>            | <b>\$1,581,153.96</b> | <b>\$0.00</b>                | <b>\$1,581,153.96</b> | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>\$1,511,253.96</b> |
| <b>510000</b>             | <b>Mobiliario y equipo de administración</b>         | <b>\$58,160.97</b>    | <b>\$0.00</b>                | <b>\$58,160.97</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$58,160.97</b>    |
| 515000                    | Equipo de cómputo y de tecnología de la informaci    | \$58,160.97           | \$0.00                       | \$58,160.97           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$58,160.97           |
| 515001                    | Equipo de cómputo y tecnología de la información     | \$58,160.97           | \$0.00                       | \$58,160.97           | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$58,160.97           |
| <b>520000</b>             | <b>Mobiliario y equipo educacional y recreativo</b>  | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>\$69,900.00</b>    | <b>-\$69,900.00</b>   |
| 523000                    | Cámaras fotográficas y de video                      | \$0.00                | \$0.00                       | \$0.00                | \$69,900.00           | \$69,900.00           | \$69,900.00           | \$69,900.00           | -\$69,900.00          |
| 523001                    | Cámaras fotográficas y de video                      | \$0.00                | \$0.00                       | \$0.00                | \$69,900.00           | \$69,900.00           | \$69,900.00           | \$69,900.00           | -\$69,900.00          |
| <b>540000</b>             | <b>Vehículos y equipo de transporte</b>              | <b>\$1,511,492.97</b> | <b>\$0.00</b>                | <b>\$1,511,492.97</b> | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$1,511,492.97</b> |
| 541000                    | Vehiculos y equipo terrestre                         | \$1,511,492.97        | \$0.00                       | \$1,511,492.97        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,511,492.97        |
| 541001                    | Camiones de basura                                   | \$1,511,492.97        | \$0.00                       | \$1,511,492.97        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$1,511,492.97        |
| <b>560000</b>             | <b>Maquinaria, otros equipos y herramientas</b>      | <b>\$11,500.02</b>    | <b>\$0.00</b>                | <b>\$11,500.02</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$11,500.02</b>    |
| 565000                    | Equipo de comunicación y telecomunicación            | \$6,500.01            | \$0.00                       | \$6,500.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6,500.01            |
| 565001                    | Equipo de comunicación y telecomunicación            | \$6,500.01            | \$0.00                       | \$6,500.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$6,500.01            |
| 567000                    | Herramientas y máquinas-herramienta                  | \$5,000.01            | \$0.00                       | \$5,000.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$5,000.01            |
| 567001                    | Herramientas y máquinas-herramienta                  | \$5,000.01            | \$0.00                       | \$5,000.01            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$5,000.01            |



# Municipio de Apan

## Estado de Hidalgo

### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/abr./2025 Al 30/jun./2025

Usr: SCLL

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul./2025  
12:22 p. m.

| Ejercicio del Presupuesto |                                                      | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado          | Subejercicio     |
|---------------------------|------------------------------------------------------|------------------|------------------------------|--------------------|----------------------|-------------------|------------------|-----------------|------------------|
| 600000                    | INVERSION PUBLICA                                    | \$7,090,168.71   | \$0.00                       | \$7,090,168.71     | \$1,125,471.95       | \$539,416.88      | \$539,416.88     | \$539,416.88    | \$6,550,751.83   |
| 610000                    | Obra pública en bienes de dominio público            | \$7,090,168.71   | \$0.00                       | \$7,090,168.71     | \$0.00               | \$0.00            | \$0.00           | \$0.00          | \$7,090,168.71   |
| 613000                    | Construcción de obras para el abastecimiento de agua | \$3,964,232.49   | \$0.00                       | \$3,964,232.49     | \$0.00               | \$0.00            | \$0.00           | \$0.00          | \$3,964,232.49   |
| 613001                    | Construcción de obras para el abastecimiento de agua | \$3,964,232.49   | \$0.00                       | \$3,964,232.49     | \$0.00               | \$0.00            | \$0.00           | \$0.00          | \$3,964,232.49   |
| 615000                    | Construcción de vías de comunicación                 | \$3,125,936.22   | \$0.00                       | \$3,125,936.22     | \$0.00               | \$0.00            | \$0.00           | \$0.00          | \$3,125,936.22   |
| 615001                    | Construcción de vías de comunicación                 | \$3,125,936.22   | \$0.00                       | \$3,125,936.22     | \$0.00               | \$0.00            | \$0.00           | \$0.00          | \$3,125,936.22   |
| 620000                    | Obra pública en bienes propios                       | \$0.00           | \$0.00                       | \$0.00             | \$1,125,471.95       | \$539,416.88      | \$539,416.88     | \$539,416.88    | -\$539,416.88    |
| 627000                    | Instalaciones y equipamiento en construcciones       | \$0.00           | \$0.00                       | \$0.00             | \$1,125,471.95       | \$539,416.88      | \$539,416.88     | \$539,416.88    | -\$539,416.88    |
| 627001                    | Instalaciones y Equipamiento en Construcciones       | \$0.00           | \$0.00                       | \$0.00             | \$1,125,471.95       | \$539,416.88      | \$539,416.88     | \$539,416.88    | -\$539,416.88    |
| Total                     |                                                      | \$43,795,931.67  | \$0.00                       | \$43,795,931.67    | \$33,473,747.14      | \$32,887,692.07   | \$32,887,692.07  | \$32,887,692.07 | \$10,908,239.... |