



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión | 06/ene./2022  
11:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>11</b>	Impuestos sobre los ingresos	\$650,000.00	\$88,670.00	\$0.00	\$29,035.10	\$12,500.00	\$12,900.00	\$11,450.00	\$12,900.00	\$9,500.00	\$14,200.00	\$9,050.00	\$7,400.00	\$10,428.00	\$218,033.10	\$431,966.90
<b>11-02</b>	<b>Impuesto sobre juegos permitidos,</b>	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00
<b>11-03</b>	<b>Impuesto a comercios ambulantes</b>	\$280,000.00	\$88,670.00	\$0.00	\$29,035.10	\$12,500.00	\$12,900.00	\$11,450.00	\$12,900.00	\$9,500.00	\$14,200.00	\$9,050.00	\$7,400.00	\$10,428.00	\$218,033.10	\$61,966.90
<b>12</b>	Impuestos sobre el patrimonio	\$5,075,000.00	\$3,534,357.88	\$799,489.51	\$599,621.79	\$179,198.42	\$166,927.45	\$231,956.22	\$203,012.48	\$100,624.48	\$84,372.96	\$64,355.28	\$148,141.86	\$239,457.76	\$6,351,516.09	-\$1,276,516.09
<b>12-01</b>	<b>Impuesto predial</b>	\$4,600,000.00	\$3,425,905.00	\$566,796.00	\$512,504.00	\$118,045.00	\$89,919.00	\$81,087.00	\$53,618.00	\$41,940.30	\$40,259.00	\$51,573.00	\$59,944.00	\$99,293.00	\$5,140,883.30	-\$540,883.30
<b>12-01-01</b>	Urbano	\$3,538,462.00	\$3,254,212.00	\$506,279.00	\$489,678.00	\$113,176.00	\$81,563.00	\$67,198.00	\$50,838.00	\$41,176.30	\$37,971.00	\$50,201.00	\$58,194.00	\$96,331.00	\$4,846,817.30	-\$1,308,355.00
<b>12-01-02</b>	Rústico	\$884,616.00	\$100,802.00	\$39,219.00	\$10,316.00	\$2,439.00	\$2,226.00	\$12,539.00	\$2,240.00	\$224.00	\$1,754.00	\$742.00	\$672.00	\$1,792.00	\$174,965.00	\$709,651.00
<b>12-01-03</b>	Ejidal	\$176,922.00	\$70,891.00	\$21,298.00	\$12,510.00	\$2,430.00	\$6,130.00	\$1,350.00	\$540.00	\$540.00	\$534.00	\$630.00	\$1,078.00	\$1,170.00	\$119,101.00	\$57,821.00
<b>12-02</b>	<b>Traslado de dominio</b>	\$475,000.00	\$108,452.88	\$232,693.51	\$87,117.79	\$61,153.42	\$77,008.45	\$150,869.22	\$149,394.48	\$58,684.18	\$44,113.96	\$12,782.28	\$88,197.86	\$140,164.76	\$1,210,632.79	-\$735,632.79
<b>17</b>	Accesorios de Impuestos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>17-01</b>	<b>Accesorios de impuestos</b>	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>43</b>	Derechos por prestación de servicios	\$11,048,806.60	\$541,354.05	\$518,796.78	\$2,082,732.09	\$567,228.20	\$361,916.43	\$433,085.86	\$435,975.65	\$421,286.20	\$5,184,998.16	\$418,562.02	\$429,030.85	\$391,951.26	\$11,786,917.55	-\$738,110.95
<b>43-01</b>	<b>Derechos por servicios públicos</b>	\$5,598,470.60	\$119,116.60	\$85,574.50	\$92,194.00	\$111,124.10	\$90,422.50	\$84,527.80	\$88,215.00	\$120,711.70	\$95,665.00	\$85,401.90	\$96,611.40	\$67,985.00	\$1,137,549.50	\$4,460,921.10
<b>43-01-02</b>	Derechos por servicios de agua pot	\$5,048,470.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,048,470.60
<b>43-01-04</b>	Derechos por uso de rastro, guarda	\$318,000.00	\$38,515.00	\$50,810.00	\$56,680.00	\$52,515.00	\$36,740.00	\$53,035.00	\$65,265.00	\$95,875.00	\$62,675.00	\$55,955.00	\$55,050.00	\$42,015.00	\$665,130.00	-\$347,130.00
<b>43-01-05</b>	Derechos por servicio y uso de pan	\$220,000.00	\$80,601.60	\$34,764.50	\$35,514.00	\$58,609.10	\$53,682.50	\$31,492.80	\$22,950.00	\$24,836.70	\$32,990.00	\$29,446.90	\$41,561.40	\$25,970.00	\$472,419.50	-\$252,419.50
<b>43-01-06</b>	Derechos por servicio de limpia	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>43-02</b>	<b>Derechos por registro, licencias y p</b>	\$3,746,336.00	\$347,137.18	\$341,471.74	\$1,829,712.54	\$322,348.64	\$160,769.20	\$243,800.22	\$223,340.50	\$205,829.00	\$4,983,911.70	\$182,564.50	\$200,934.57	\$120,000.90	\$9,161,820.69	-\$5,415,484.69
<b>43-02-01</b>	Derechos por registro familiar	\$132,000.00	\$23,557.00	\$12,104.00	\$16,934.00	\$19,208.00	\$16,720.00	\$16,756.00	\$23,756.00	\$25,800.00	\$12,560.00	\$21,188.00	\$25,332.00	\$18,324.00	\$232,239.00	-\$100,239.00
<b>43-02-02</b>	Derechos por servicios de certificac	\$1,300,000.00	\$108,521.50	\$90,707.00	\$108,271.00	\$91,387.50	\$75,139.00	\$117,600.10	\$110,374.10	\$127,354.00	\$115,239.20	\$93,280.50	\$90,972.90	\$83,786.90	\$1,212,633.70	\$87,366.30
<b>43-02-03</b>	Derechos por servicios de expedici	\$1,859,336.00	\$215,058.68	\$238,660.74	\$1,704,507.54	\$211,753.14	\$68,910.20	\$109,444.12	\$89,210.40	\$52,675.00	\$4,856,112.50	\$68,096.00	\$84,629.67	\$17,890.00	\$7,716,947.99	-\$5,857,611.00
<b>43-02-05</b>	Derechos por expedición, revalidaci	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
<b>43-02-06</b>	Derechos por expedición y revalida	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
<b>43-02-07</b>	Derechos por licencia o permiso pa	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>43-03</b>	<b>Derechos en materia de desarrollo i</b>	\$1,604,000.00	\$73,136.27	\$90,025.84	\$131,079.45	\$129,242.96	\$110,041.23	\$101,315.04	\$122,953.72	\$87,151.26	\$100,781.64	\$150,037.22	\$124,640.24	\$201,870.96	\$1,422,275.83	\$181,724.17
<b>43-03-01</b>	Derechos por alineamiento, deslind	\$19,000.00	\$0.00	\$3,396.80	\$3,609.10	\$2,335.30	\$3,609.10	\$1,273.80	\$1,698.40	\$3,396.80	\$2,759.90	\$2,156.00	\$1,273.80	\$2,123.00	\$27,632.00	-\$8,632.00
<b>43-03-02</b>	Realización y expedición de avalúo:	\$494,000.00	\$41,383.28	\$59,966.00	\$73,479.00	\$63,106.00	\$74,186.00	\$82,164.00	\$81,022.00	\$38,179.00	\$56,545.00	\$77,574.00	\$74,979.00	\$57,888.00	\$780,471.28	-\$286,471.28
<b>43-03-03</b>	Derechos por la expedición de cons	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228.80	\$0.00	\$228.80	-\$228.80
<b>43-03-04</b>	Derechos por licencias para constru	\$1,000,000.00	\$30,982.29	\$26,406.14	\$53,457.65	\$63,196.86	\$31,705.63	\$17,272.44	\$39,615.12	\$34,041.94	\$15,723.48	\$32,843.87	\$25,481.62	\$111,272.33	\$481,999.37	\$518,000.63
<b>43-03-05</b>	Derechos por autorización de perito	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-03-07</b>	Otros derechos por servicios relac	\$30,000.00	\$770.70	\$256.90	\$256.90	\$0.00	\$256.90	\$0.00	\$256.90	\$0.00	\$256.90	\$0.00	\$0.00	\$0.00	\$2,055.20	\$27,944.80
<b>43-03-08</b>	Derechos por la participación en co	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>43-03-09</b>	Derechos por supervisión de obra p	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,620.42	\$24,705.76	\$36,406.15	\$22,524.62	\$30,286.03	\$124,542.98	-\$94,542.98
<b>43-03-10</b>	Derechos por expedición de dictam	\$11,000.00	\$0.00	\$0.00	\$276.80	\$604.80	\$283.60	\$604.80	\$361.30	\$913.10	\$790.60	\$1,057.20	\$152.40	\$301.60	\$5,346.20	\$5,653.80
<b>43-04</b>	<b>Derechos por servicios prestados e</b>	\$100,000.00	\$1,964.00	\$1,724.70	\$29,746.10	\$4,512.50	\$683.50	\$3,442.80	\$1,466.43	\$7,594.24	\$4,639.82	\$558.40	\$6,844.64	\$2,094.40	\$65,271.53	\$34,728.47



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión | 06/ene./2022  
11:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>43-04-01</b>	Derechos por servicios prestados e	\$100,000.00	\$1,964.00	\$1,724.70	\$29,746.10	\$4,512.50	\$683.50	\$3,442.80	\$1,466.43	\$7,594.24	\$4,639.82	\$558.40	\$6,844.64	\$2,094.40	\$65,271.53	\$34,728.47
<b>51</b>	Productos	\$1,808,165.00	\$88,738.70	\$54,638.00	\$60,516.00	\$96,744.00	\$68,006.50	\$71,206.00	\$88,233.50	\$94,808.54	\$56,323.36	\$81,602.28	\$74,336.00	\$117,473.86	\$952,626.74	\$855,538.26
<b>51-01</b>	<b>Productos de tipo corriente</b>	\$1,578,165.00	\$18,320.70	\$16,343.00	\$12,208.00	\$57,826.50	\$23,856.00	\$19,737.00	\$57,038.50	\$42,932.04	\$28,981.86	\$47,378.28	\$33,836.00	\$84,884.86	\$443,342.74	\$1,134,822.26
<b>51-01-01</b>	Arrendamiento de bienes muebles c	\$227,165.00	\$0.00	\$0.00	\$0.00	\$25,832.00	\$0.00	\$0.00	\$13,234.00	\$16,189.04	\$12,105.86	\$17,802.48	\$1,633.00	\$31,886.86	\$118,683.24	\$108,481.76
<b>51-01-01- --</b>	Uso de plazas y pisos en las calle	\$113,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,000.00
<b>51-01-01- --</b>	Locales situados en el interior y ex	\$45,000.00	\$0.00	\$0.00	\$0.00	\$25,832.00	\$0.00	\$0.00	\$13,234.00	\$16,189.04	\$10,605.86	\$16,302.48	\$133.00	\$26,386.86	\$108,683.24	-\$63,683.24
<b>51-01-01- --</b>	Estacionamiento en la vía pública	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>51-01-01- --</b>	Arrendamiento de terrenos, monte	\$64,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$5,500.00	\$10,000.00	\$54,165.00
<b>51-01-03</b>	Expedición en copia simple o certifi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-03- --</b>	Expedición en copia simple o certi	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>51-01-04</b>	Asistencia Social	\$1,350,000.00	\$18,320.70	\$16,343.00	\$12,208.00	\$31,994.50	\$23,856.00	\$19,737.00	\$43,804.50	\$26,743.00	\$16,876.00	\$29,575.80	\$32,203.00	\$52,998.00	\$324,659.50	\$1,025,340.50
<b>51-01-04- --</b>	DIF	\$450,000.00	\$17,730.00	\$16,343.00	\$12,208.00	\$31,994.50	\$23,856.00	\$19,737.00	\$43,804.50	\$26,743.00	\$16,876.00	\$29,575.80	\$32,203.00	\$52,998.00	\$324,068.80	\$125,931.20
<b>51-01-04- --</b>	CAIC	\$900,000.00	\$590.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.70	\$899,409.30
<b>51-02</b>	<b>Productos de capital</b>	\$230,000.00	\$70,418.00	\$38,295.00	\$48,308.00	\$38,917.50	\$44,150.50	\$51,469.00	\$31,195.00	\$51,876.50	\$27,341.50	\$34,224.00	\$40,500.00	\$32,589.00	\$509,284.00	-\$279,284.00
<b>51-02-01</b>	Explotación o enajenación de cualq	\$230,000.00	\$70,418.00	\$38,295.00	\$48,308.00	\$38,917.50	\$44,150.50	\$51,469.00	\$31,195.00	\$51,876.50	\$27,341.50	\$34,224.00	\$40,500.00	\$32,589.00	\$509,284.00	-\$279,284.00
<b>51-02-01- --</b>	Baños públicos	\$200,000.00	\$70,418.00	\$38,295.00	\$48,308.00	\$38,917.50	\$44,150.50	\$51,469.00	\$31,195.00	\$51,876.50	\$27,341.50	\$34,224.00	\$40,500.00	\$32,589.00	\$509,284.00	-\$309,284.00
<b>51-02-01- --</b>	Traslado en ambulancia	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>61</b>	Aprovechamientos	\$1,820,000.00	\$723,644.00	\$382,122.80	\$253,231.60	\$153,797.00	\$95,586.00	\$138,434.00	\$113,994.00	\$116,817.00	\$105,565.00	\$94,874.00	\$126,309.00	\$146,364.00	\$2,450,738.40	-\$630,738.40
<b>61-02</b>	<b>Multas</b>	\$800,000.00	\$44,850.00	\$61,150.00	\$46,770.00	\$41,870.00	\$32,319.00	\$61,067.00	\$43,710.00	\$66,435.00	\$75,602.00	\$41,786.00	\$43,160.00	\$38,745.00	\$597,464.00	\$202,536.00
<b>61-02-03</b>	Multas impuestas a los infractores c	\$400,000.00	\$44,850.00	\$61,150.00	\$46,770.00	\$41,870.00	\$32,319.00	\$61,067.00	\$43,710.00	\$66,435.00	\$75,602.00	\$41,786.00	\$43,160.00	\$38,745.00	\$597,464.00	-\$197,464.00
<b>61-02-04</b>	Multas federales no fiscales	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
<b>61-09</b>	<b>Otros Aprovechamientos</b>	\$1,020,000.00	\$678,794.00	\$320,972.80	\$206,461.60	\$111,927.00	\$63,267.00	\$77,367.00	\$70,284.00	\$50,382.00	\$29,963.00	\$53,088.00	\$83,149.00	\$107,619.00	\$1,853,274.40	-\$833,274.40
<b>61-09-02</b>	Recargos	\$250,000.00	\$182,126.00	\$83,268.00	\$52,389.00	\$18,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,277.00	-\$86,277.00
<b>61-09-02- --</b>	Recargos del impuesto predial	\$250,000.00	\$182,126.00	\$83,268.00	\$52,389.00	\$18,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,277.00	-\$86,277.00
<b>61-09-07</b>	Donaciones hechas a favor del Mur	\$100,000.00	\$5,327.00	\$5,731.80	\$6,114.60	\$6,611.00	\$3,411.00	\$4,411.00	\$6,958.00	\$13,949.00	\$611.00	\$6,944.00	\$3,514.00	\$16,663.00	\$80,245.40	\$19,754.60
<b>61-09-07- --</b>	Donaciones hechas a favor del Mu	\$100,000.00	\$5,327.00	\$5,731.80	\$6,114.60	\$6,611.00	\$3,411.00	\$4,411.00	\$6,958.00	\$13,949.00	\$611.00	\$6,944.00	\$3,514.00	\$16,663.00	\$80,245.40	\$19,754.60
<b>61-09-11</b>	Rezagos de ejercicios fiscales anteri	\$670,000.00	\$491,341.00	\$231,973.00	\$147,958.00	\$86,822.00	\$59,856.00	\$72,956.00	\$63,326.00	\$36,433.00	\$29,352.00	\$46,144.00	\$79,635.00	\$90,956.00	\$1,436,752.00	-\$766,752.00
<b>61-09-11- --</b>	Rezagos del impuesto predial	\$670,000.00	\$491,341.00	\$231,973.00	\$147,958.00	\$86,822.00	\$59,856.00	\$72,956.00	\$63,326.00	\$36,433.00	\$29,352.00	\$46,144.00	\$79,635.00	\$90,956.00	\$1,436,752.00	-\$766,752.00
<b>79</b>	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.33	\$5,674.33	\$0.00	\$3,836.48	\$0.00	\$0.00	\$40,561.14	-\$40,561.14
<b>79-02</b>	<b>Otros Ingresos, Otros Ingresos y Be</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.33	\$5,674.33	\$0.00	\$3,836.48	\$0.00	\$0.00	\$40,561.14	-\$40,561.14
<b>79-02- -----</b>	Ingresos Beneficiarios FAISM 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.33	\$5,674.33	\$0.00	\$3,836.48	\$0.00	\$0.00	\$40,561.14	-\$40,561.14
<b>79-02- -----</b>	Ingresos Beneficiarios FAISM 202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,050.33	\$5,674.33	\$0.00	\$3,836.48	\$0.00	\$0.00	\$40,561.14	-\$40,561.14
<b>79-02- -----</b>	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.81	-\$2,081.81
<b>79-02- -----</b>	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.71	-\$2,917.71
<b>79-02- -----</b>	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.33	\$0.00	\$0.00	\$0.00	\$0.00	\$5,674.33	-\$5,674.33



Usr: supervisor  
Rep: rptAnaliticoPresupuestoIngresos

**Municipio de Apan**  
**Estado de Hidalgo**  
**Estado Analítico Mensual de Ingresos**  
**Al 31/dic./2021**

Fecha y hora de Impresión | 06/ene./2022  
11:36 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
79-02-	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,327.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,327.08	-\$7,327.08
79-02-	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.48	\$0.00	\$0.00	\$3,836.48	-\$3,836.48
79-02-	Ingresos Beneficiarios FAISM 20:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,723.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,723.73	-\$18,723.73
81	Participaciones	\$51,163,190.00	\$3,841,424.42	\$4,701,786.36	\$3,339,273.83	\$5,234,769.64	\$4,411,772.37	\$5,117,068.99	\$4,020,705.38	\$3,841,668.31	\$4,258,815.87	\$4,095,485.53	\$3,786,725.96	\$5,903,337.28	\$52,552,833.94	-\$1,389,643...
81-10005	<b>AEE Recursos Extraordinarios</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,323,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,323,500.00	-\$2,323,500...
81-10128	<b>Fondo General de Participaciones</b>	\$32,767,520.00	\$2,100,626.25	\$3,070,281.66	\$1,983,309.66	\$3,436,590.91	\$1,607,347.79	\$2,430,126.78	\$2,208,291.43	\$2,429,279.22	\$2,105,013.55	\$1,909,855.04	\$2,147,203.79	\$4,513,684.89	\$29,941,610.97	\$2,825,909.03
81-10129	<b>Fondo de Fomento Municipal</b>	\$14,644,546.00	\$1,139,262.92	\$1,368,174.62	\$1,127,971.20	\$1,415,746.47	\$0.00	\$2,300,770.73	\$1,156,951.80	\$1,210,724.46	\$1,152,654.22	\$1,101,818.23	\$1,155,635.59	\$1,147,332.61	\$14,277,042.85	\$367,503.15
81-10130	<b>Impuesto Especial sobre Producció</b>	\$852,955.00	\$49,759.77	\$87,155.94	\$42,132.37	\$40,167.43	\$35,041.21	\$0.00	\$38,121.30	\$40,593.49	\$42,211.96	\$44,787.17	\$46,121.58	\$44,249.39	\$510,341.61	\$342,613.39
81-10131	<b>Fondo de Fiscalización y Recaudac</b>	\$998,371.00	\$119,018.20	\$40,978.61	\$40,978.61	\$239,471.56	\$64,413.27	\$40,978.60	\$91,972.68	\$40,978.60	\$40,978.60	\$128,836.80	\$40,978.60	\$41,026.61	\$930,610.74	\$67,760.26
81-10134	<b>Incentivo a la Venta Final de Gasoli</b>	\$1,589,113.00	\$69,905.54	\$96,940.65	\$99,860.03	\$73,624.95	\$80,330.14	\$82,912.93	\$86,820.89	\$85,794.58	\$104,238.74	\$69,846.94	\$79,034.61	\$99,039.93	\$1,028,349.93	\$560,763.07
81-10137	<b>Impuesto Sobre Automóviles Nuevc</b>	\$254,966.00	\$33,248.84	\$33,621.98	\$21,043.06	\$24,535.42	\$29,546.06	\$25,706.05	\$27,321.38	\$29,665.06	\$27,188.90	\$25,568.97	\$27,980.86	\$25,830.69	\$331,257.27	-\$76,291.27
81-10138	<b>Compensación del Impuesto Sobre</b>	\$55,719.00	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,632.90	\$4,639.51	\$55,601.41	\$117.59
81-10230	<b>Participación por la Recaudación d</b>	\$0.00	\$324,970.00	\$0.00	\$19,346.00	\$0.00	\$266,961.00	\$231,941.00	\$406,593.00	\$0.00	\$781,897.00	\$763,351.00	\$145,830.00	\$19,889.14	\$2,960,778.14	-\$2,960,778...
81-10231	<b>Impuesto Sobre la Renta Enajenaci</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,788.48	\$139,308.03	\$7,644.51	\$193,741.02	-\$193,741.02
82	Aportaciones	\$59,000,660.00	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,027,312.42	\$5,287,941.79	\$2,631,042.22	\$2,804,469.40	\$55,969,265.19	\$3,031,394.81
82-10003	<b>Fondo de Estabilizacion de los Ingr</b>	\$2,913,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,627.37	\$0.00	\$173,425.14	\$434,052.51	\$2,479,027.49
82-10147	<b>Fondo de Aportaciones para el Fort</b>	\$31,959,844.00	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.22	\$2,631,044.26	\$31,572,530.68	\$387,313.32
82-10160	<b>Fondo de Aportaciones para la Infra</b>	\$24,127,736.00	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,268.20	\$2,396,270.20	-\$2.00	\$0.00	\$23,962,682.00	\$165,054.00
83	Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
83-10035	<b>Fondo Programa de Fortalecimientc</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	-\$200,000.00
<b>Total</b>		<b>\$130,566,321.60</b>	<b>\$13,845,501.47</b>	<b>\$11,484,145.87</b>	<b>\$11,391,722.83</b>	<b>\$11,271,549.68</b>	<b>\$10,344,421.17</b>	<b>\$11,030,513.49</b>	<b>\$9,933,183.76</b>	<b>\$9,617,691.28</b>	<b>\$14,731,587.77</b>	<b>\$10,055,707.38</b>	<b>\$7,202,985.89</b>	<b>\$9,613,481.56</b>	<b>\$130,522,492.15</b>	<b>\$43,829.45</b>