



Municipio de Apan

Estado de Hidalgo

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Usr: MGFR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y

04/abr./2025

hora de Impresión

10:55 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$710,272.55	\$226,064.00	\$22,013.00	\$21,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,552.00	\$440,720.55
11-02	Impuesto sobre juegos permitidos,	\$404,308.99	\$9,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,008.00	\$395,300.99
11-03	Impuesto a comercios ambulantes	\$305,963.56	\$217,056.00	\$22,013.00	\$21,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,544.00	\$45,419.56
12	Impuestos sobre el patrimonio	\$5,545,589.52	\$12,172,677...	\$1,271,207.00	\$424,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,868,880.00	-\$8,323,290...
12-01	Impuesto predial	\$5,026,544.20	\$12,094,199...	\$1,205,867.00	\$319,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,619,227.00	-\$8,592,682...
12-01-01	Urbano	\$4,606,681.20	\$11,687,870...	\$1,131,661.00	\$286,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,105,612.00	-\$8,498,930...
12-01-02	Rústico	\$233,569.00	\$157,139.00	\$26,090.00	\$14,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,777.00	\$35,792.00
12-01-03	Ejidal	\$186,294.00	\$249,190.00	\$48,116.00	\$18,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,838.00	-\$129,544.00
12-02	Traslado de dominio	\$519,045.32	\$78,478.00	\$65,340.00	\$105,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,653.00	\$269,392.32
17	Accesorios de Impuestos	\$265,771.36	\$137,186.00	\$43,334.00	\$21,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,125.00	\$63,646.36
17-01	Accesorios de impuestos	\$546.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546.36
17-02	Recargos del impuesto predial	\$265,225.00	\$137,186.00	\$43,334.00	\$21,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,125.00	\$63,100.00
18	Otros Impuestos	\$710,803.00	\$373,587.00	\$120,752.00	\$60,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,518.00	\$156,285.00
18-01	Rezagos del impuesto predial de Ej	\$710,803.00	\$373,587.00	\$120,752.00	\$60,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$554,518.00	\$156,285.00
43	Derechos por prestación de servicios	\$22,029,651.55	\$987,034.31	\$2,887,999.10	\$629,354.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,504,388.08	\$17,525,263...
43-01	Derechos por servicios públicos	\$10,426,068.23	\$155,627.40	\$98,792.00	\$93,574.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,994.30	\$10,078,073...
43-01-02	Derechos por servicios de agua pot	\$9,779,058.68	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$9,775,058.68
43-01-04	Derechos por uso de rastro, guarda	\$382,496.89	\$59,132.00	\$44,489.00	\$41,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,471.00	\$237,025.89
43-01-05	Derechos por servicio y uso de pan	\$251,399.94	\$92,948.20	\$50,755.80	\$28,215.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,919.30	\$79,480.64
43-01-06	Derechos por servicio de limpia	\$13,112.72	\$3,547.20	\$3,547.20	\$19,509.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,604.00	-\$13,491.28
43-02	Derechos por registro, licencias y p	\$9,570,152.39	\$710,331.80	\$2,580,382.62	\$355,010.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645,725.32	\$5,924,427.07
43-02-01	Derechos por registro familiar	\$144,239.14	\$19,321.90	\$19,363.65	\$22,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,689.55	\$83,549.59
43-02-02	Derechos por servicios de certificac	\$1,420,545.10	\$135,162.00	\$114,165.01	\$117,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,477.01	\$1,054,068.09
43-02-03	Derechos por servicios de expedici	\$5,000,000.00	\$464,576.50	\$2,396,688.96	\$164,672.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,025,938.36	\$1,974,061.64
43-02-05	Derechos por expedición, revalidaci	\$3,000,000.00	\$91,271.40	\$50,165.00	\$44,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,656.40	\$2,814,343.60
43-02-06	Derechos por expedición y revalida	\$3,182.70	\$0.00	\$0.00	\$6,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,964.00	-\$3,781.30
43-02-07	Derechos por licencia o permiso pa	\$2,185.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.45
43-03	Derechos en materia de desarrollo i	\$1,946,340.93	\$106,491.41	\$195,680.78	\$170,021.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,193.96	\$1,474,146.97
43-03-01	Derechos por alineamiento, deslindi	\$20,761.71	\$15,449.40	\$9,793.20	\$10,402.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,644.70	-\$14,882.99
43-03-02	Realización y expedición de avalúo:	\$539,807.14	\$31,494.00	\$68,059.00	\$56,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,702.00	\$384,105.14
43-03-04	Derechos por licencias para constru	\$1,092,727.00	\$54,022.11	\$80,932.49	\$43,732.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,686.99	\$914,040.01
43-03-05	Derechos por autorización de perito	\$10,927.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,927.27
43-03-06	Derechos porautorización para la ve	\$106,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,900.00
43-03-07	Otros derechos por servicios relac	\$32,781.81	\$3,990.30	\$2,822.70	\$4,253.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,066.10	\$21,715.71
43-03-08	Derechos por la participación en co	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00



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43-03-09	Derechos por supervisión de obra p	\$31,827.00	\$0.00	\$33,220.39	\$54,632.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,852.57	-\$56,025.57
43-03-10	Derechos por expedición de dictam	\$100,000.00	\$1,535.60	\$853.00	\$853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,241.60	\$96,758.40
43-04	Derechos por servicios prestados e	\$87,090.00	\$14,583.70	\$13,143.70	\$10,747.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,474.50	\$48,615.50
43-04-01	Derechos por servicios prestados e	\$87,090.00	\$14,583.70	\$13,143.70	\$10,747.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,474.50	\$48,615.50
51	Productos	\$1,887,282.24	\$266,181.70	\$212,239.00	\$270,229.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,650.11	\$1,138,632.13
51-01	Productos	\$1,887,282.24	\$266,181.70	\$212,239.00	\$270,229.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$748,650.11	\$1,138,632.13
51-01-01	Productos de tipo corriente	\$1,674,275.24	\$198,467.20	\$185,616.00	\$230,006.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,089.61	\$1,060,185.63
51-01-01-	Arrendamiento de bienes muebles	\$240,999.34	\$63,856.00	\$55,994.00	\$90,611.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,461.41	\$30,537.93
51-01-01-	Uso de plazas y pisos en las call	\$119,881.70	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$119,281.70
51-01-01-	Locales situados en el interior y e	\$47,740.50	\$48,978.00	\$10,155.00	\$39,056.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,189.41	-\$50,448.91
51-01-01-	Estacionamiento en la vía públic	\$5,304.50	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$4,304.50
51-01-01-	Arrendamiento de terrenos, mont	\$68,072.64	\$5,400.00	\$4,400.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,800.00	\$49,272.64
51-01-01-	Puesto de tianguis	\$0.00	\$8,528.00	\$41,439.00	\$41,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,522.00	-\$91,522.00
51-01-01-	Planchas situadas en el interior y	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	-\$350.00
51-01-01-	Expedición en copia simple o certi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-01-	Expedición en copia simple o cer	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-01-	Asistencia Social	\$1,432,215.00	\$134,611.20	\$129,622.00	\$139,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,628.20	\$1,028,586.80
51-01-01-	DIF	\$591,245.68	\$64,846.20	\$59,422.00	\$77,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,713.20	\$389,532.48
51-01-01-	CAIC	\$840,969.32	\$69,765.00	\$70,200.00	\$61,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,915.00	\$639,054.32
51-01-02	Productos de capital	\$213,007.00	\$67,714.50	\$26,623.00	\$40,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,560.50	\$78,446.50
51-01-02-	Explotación o enajenación de cual	\$213,007.00	\$67,714.50	\$26,623.00	\$40,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,560.50	\$78,446.50
51-01-02-	Baños públicos	\$205,168.50	\$67,714.50	\$26,623.00	\$40,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,560.50	\$70,608.00
51-01-02-	Traslado en ambulancia	\$7,838.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,838.50
61	Aprovechamientos	\$1,050,800.00	\$96,081.62	\$35,885.00	\$52,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,543.62	\$866,256.38
61-02	Multas	\$1,050,800.00	\$96,081.62	\$35,885.00	\$52,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,543.62	\$866,256.38
61-02-03	Multas impuestas a los infractores c	\$500,000.00	\$39,885.50	\$30,185.00	\$52,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,347.50	\$377,652.50
61-02-04	Multas federales no fiscales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61-02-07	Donaciones Hechas a Favor del Mu	\$72,100.00	\$0.12	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.12	\$71,799.88
61-02-13	Instituto de Capacitacion Apan (ICA	\$233,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,700.00
61-02-14	Tramites realizados en la Oficina de	\$220,000.00	\$56,196.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,896.00	\$158,104.00
79	Otros Ingresos	\$0.00	\$0.13	\$13,702.47	\$59,982.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,685.39	-\$73,685.39
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$0.13	\$13,702.47	\$3,113.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,815.74	-\$16,815.74
79-01-001	INTERESES FGP	\$0.00	\$0.00	\$13,699.31	\$2,438.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,137.51	-\$16,137.51
79-01-002	INTERESES FFM	\$0.00	\$0.13	\$0.36	\$16.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.23	-\$17.23
79-01-003	INTERESES FOFYR	\$0.00	\$0.00	\$0.10	\$5.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.60	-\$5.60



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79-01-004	INTERESES ISAN	\$0.00	\$0.00	\$0.04	\$3.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.90	-\$3.90
79-01-005	INTERESES IEPS TABACOS	\$0.00	\$0.00	\$0.02	\$0.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.59	-\$0.59
79-01-006	INTERESES INCENTIVOS IEPS G.	\$0.00	\$0.00	\$0.52	\$146.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147.16	-\$147.16
79-01-007	INTERESES CISAN	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	-\$0.05
79-01-008	INTERESES FOCOM	\$0.00	\$0.00	\$0.40	\$43.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43.90	-\$43.90
79-01-010	INTERESES FORTAMUND	\$0.00	\$0.00	\$1.64	\$26.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.94	-\$27.94
79-01-011	INTERESES RECURSOS PROPIO	\$0.00	\$0.00	\$0.00	\$426.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.80	-\$426.80
79-01-012	INTERESES ISR EBI	\$0.00	\$0.00	\$0.00	\$2.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.66	-\$2.66
79-01-013	INTERESES PROISR	\$0.00	\$0.00	\$0.08	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.39	-\$2.39
79-01-014	INTERESES FEIEF	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	-\$0.01
79-02	Otros Ingresos, Otros Ingresos y B	\$0.00	\$0.00	\$0.00	\$56,869.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,869.65	-\$56,869.65
79-02-0001	RECURSOS PROPIOS DE EJERC	\$0.00	\$0.00	\$0.00	\$56,869.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,869.65	-\$56,869.65
79-02-0001	REPO 2023	\$0.00	\$0.00	\$0.00	\$35,114.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,114.08	-\$35,114.08
79-02-0001	REPO 2022	\$0.00	\$0.00	\$0.00	\$21,755.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,755.57	-\$21,755.57
81	Participaciones	\$73,504,437.87	\$6,138,908.46	\$7,499,415.72	\$11,793,573...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,431,897.74	\$48,072,540...
81-001	Fondo General de Participaciones	\$46,012,439.00	\$3,747,996.42	\$4,457,221.66	\$6,951,634.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,156,853.03	\$30,855,585...
81-002	Fondo de Fomento Municipal	\$16,618,761.00	\$1,385,568.66	\$1,528,417.17	\$1,373,040.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,287,025.93	\$12,331,735...
81-003	Fondo de Fiscalización y Recaudac	\$1,443,361.00	\$309,496.21	\$44,035.62	\$459,198.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,730.39	\$630,630.61
81-004	Impuesto Sobre la Renta Enajenaci	\$0.00	\$8,083.57	\$5,067.05	\$125,414.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,564.97	-\$138,564.97
81-006	Incentivo a la Venta Final de Gasoli	\$2,018,779.00	\$125,426.79	\$136,520.67	\$182,402.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,349.57	\$1,574,429.43
81-007	Impuesto Especial sobre Producció	\$783,428.00	\$67,772.91	\$159,097.96	\$361,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,858.37	\$194,569.63
81-008	Fondo de Estabilización de los Ingr	\$0.00	\$0.00	\$0.00	\$610,182.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,182.17	-\$610,182.17
81-009	Fondo de Compensación	\$1,490,594.00	\$110,660.56	\$116,467.23	\$107,821.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,949.14	\$1,155,644.86
81-010	Impuesto Sobre Automóviles Nuev	\$481,887.00	\$65,078.68	\$60,546.70	\$220,320.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,945.48	\$135,941.52
81-011	Compensación del Impuesto Sobre	\$68,530.00	\$6,361.66	\$6,361.66	\$12,565.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,289.05	\$43,240.95
81-012	Participación por la Recaudación O	\$4,586,658.87	\$312,463.00	\$985,680.00	\$1,389,006.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,687,149.64	\$1,899,509.23
82	Aportaciones	\$71,727,568.00	\$3,887,500.00	\$9,574,158.00	\$6,615,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,076,831.00	\$51,650,737...
82-001	Fondo de Aportaciones para la Infra	\$28,360,674.00	\$0.00	\$5,686,658.00	\$2,727,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,414,331.00	\$19,946,343...
82-002	Fondo de Aportaciones para el Fort	\$43,366,894.00	\$3,887,500.00	\$3,887,500.00	\$3,887,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,662,500.00	\$31,704,394...
83	Convenios	\$0.00	\$0.00	\$0.00	\$109,780.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,780.11	-\$109,780.11
83-001	REVUPE	\$0.00	\$0.00	\$0.00	\$109,780.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,780.11	-\$109,780.11
Total		\$177,432,176.09	\$24,285,220.22	\$21,680,705.29	\$20,058,925.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,024,851.05	\$111,407,325.04