



Municipio de Apan
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

Usr: SCLL
 Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 31/mar./2026
 04:39 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$958,136.42	\$210,332.00	\$38,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,459.00	\$709,677.42
11-01	Impuesto a los ingresos obtenidos	\$5,000.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$4,308.00
11-02	Impuesto sobre juegos permitidos,	\$404,308.99	\$0.00	\$14,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,827.00	\$389,481.99
11-03	Impuesto a comercios ambulantes	\$548,827.43	\$209,640.00	\$23,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,940.00	\$315,887.43
12	Impuestos sobre el patrimonio	\$15,325,450.00	\$12,710,873...	\$1,517,114.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,227,987.16	\$1,097,462.84
12-01	Impuesto predial	\$14,115,685.00	\$12,633,247...	\$1,458,384.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,091,631.69	\$24,053.31
12-01-01	Urbano	\$13,559,982.89	\$12,184,618...	\$1,265,633.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450,251.56	\$109,731.33
12-01-02	Rústico	\$215,897.02	\$132,872.62	\$46,777.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,650.25	\$36,246.77
12-01-03	Ejidal	\$339,805.09	\$315,756.40	\$145,973.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,729.88	-\$121,924.79
12-02	Traslado de dominio	\$1,209,765.00	\$77,626.00	\$58,729.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,355.47	\$1,073,409.53
17	Accesorios de Impuestos	\$423,829.00	\$297,794.61	\$195,960.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,754.75	-\$69,925.75
17-02	Recargos del impuesto predial	\$423,829.00	\$297,794.61	\$195,960.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,754.75	-\$69,925.75
18	Otros Impuestos	\$737,130.00	\$522,988.00	\$354,275.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$877,263.60	-\$140,133.60
18-01	Rezagos del impuesto predial de Ej	\$737,130.00	\$522,988.00	\$354,275.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$877,263.60	-\$140,133.60
43	Derechos por prestación de servicios	\$26,058,751.61	\$861,460.32	\$1,644,358.86	\$330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506,149.86	\$23,552,601...
43-01	Derechos por servicios públicos	\$13,869,186.28	\$423,387.54	\$408,776.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,163.88	\$13,037,022...
43-01-01	Derechos por servicio de alumbrad	\$1,397,191.60	\$253,692.24	\$281,863.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,555.98	\$861,635.62
43-01-02	Derechos por servicios de agua pot	\$10,972,217.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,972,217...
43-01-03	Derechos por servicios de drenaje y	\$514,330.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,330.37
43-01-04	Derechos por uso de rastro, guarda	\$564,591.43	\$64,174.00	\$43,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,060.00	\$456,531.43
43-01-05	Derechos por servicio y uso de pan	\$372,967.90	\$105,521.30	\$56,472.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,993.70	\$210,974.20
43-01-06	Derechos por servicio de limpia	\$47,887.20	\$0.00	\$26,554.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.20	\$21,333.00
43-02	Derechos por registro, licencias y p	\$9,828,040.84	\$341,134.50	\$1,094,014.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,435,148.80	\$8,392,892.04
43-02-01	Derechos por registro familiar	\$144,239.14	\$15,980.00	\$9,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,845.00	\$118,394.14
43-02-02	Derechos por servicios de certificac	\$1,420,545.10	\$175,413.20	\$180,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,398.20	\$1,064,146.90
43-02-03	Derechos por servicios de expedici	\$7,708,311.14	\$78,752.70	\$259,794.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,547.30	\$7,369,763.84
43-02-05	Derechos por expedición, revalidaci	\$536,204.91	\$70,488.60	\$636,574.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,063.30	-\$170,858.39
43-02-06	Derechos por expedición y revalida	\$16,555.10	\$500.00	\$6,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295.00	\$9,260.10
43-02-07	Derechos por licencia o permiso pa	\$2,185.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.45
43-03	Derechos en materia de desarrollo i	\$2,223,666.26	\$88,929.28	\$112,306.52	\$330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,566.48	\$2,022,099.78
43-03-01	Derechos por alineamiento, deslind	\$65,911.90	\$5,385.60	\$4,399.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.50	\$56,126.40
43-03-02	Realización y expedición de avalúo:	\$549,807.14	\$10,793.00	\$59,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,887.00	\$479,920.14
43-03-03	Derechos por la expedición de cons	\$91,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,025.00
43-03-04	Derechos por licencias para constru	\$1,092,727.00	\$38,280.01	\$19,574.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,854.51	\$1,034,872.49
43-03-05	Derechos por autorización de perito	\$10,927.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,927.27



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-06	Derechos por autorización para la ve	\$106,900.00	\$0.00	\$5,646.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,646.40	\$101,253.60
43-03-07	Otros derechos por servicios relac	\$32,781.81	\$4,074.40	\$907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.80	\$27,800.01
43-03-08	Derechos por la participación en co	\$173,586.14	\$29,856.77	\$21,448.12	\$330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,635.57	\$121,950.57
43-03-08-	Concurso o licitación	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,609.00
43-03-08-	Supervisión de obra pública	\$162,977.14	\$29,856.77	\$21,448.12	\$330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,635.57	\$111,341.57
43-03-09	Derechos por expedición de dictam	\$100,000.00	\$539.50	\$1,236.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.70	\$98,224.30
43-04	Derechos por servicios prestados e	\$137,858.23	\$8,009.00	\$29,261.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,270.70	\$100,587.53
43-04-01	Derechos por servicios prestados e	\$137,858.23	\$8,009.00	\$29,261.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,270.70	\$100,587.53
51	Productos	\$2,278,071.45	\$311,915.00	\$204,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,999.00	\$1,762,072.45
51-01	Productos	\$2,278,071.45	\$311,915.00	\$204,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,999.00	\$1,762,072.45
51-01-01	Productos de tipo corriente	\$1,931,607.95	\$227,378.00	\$151,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,897.00	\$1,552,710.95
51-01-01-	Arrendamiento de bienes muebles	\$498,332.05	\$88,756.50	\$35,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,936.50	\$374,395.55
51-01-01-	Uso de plazas y pisos en las call	\$247,409.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,409.50
51-01-01-	Locales situados en el interior y e	\$177,545.41	\$46,794.00	\$7,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,219.00	\$123,326.41
51-01-01-	Estacionamiento en la vía públic	\$5,304.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.50
51-01-01-	Arrendamiento de terrenos, mont	\$68,072.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,072.64
51-01-01-	Puesto de tianguis	\$0.00	\$41,576.50	\$25,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,531.50	-\$67,531.50
51-01-01-	Planchas situadas en el interior y	\$0.00	\$386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.00	-\$386.00
51-01-01-	Arrendamiento del auditorio muni	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,800.00
51-01-01-	Expedición en copia simple o certi	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-01-	Expedición en copia simple o cer	\$1,060.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060.90
51-01-01-	Asistencia Social	\$1,432,215.00	\$138,621.50	\$116,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,960.50	\$1,177,254.50
51-01-01-	DIF	\$771,080.03	\$65,277.50	\$68,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,358.50	\$637,721.53
51-01-01-	CAIC	\$661,134.97	\$73,344.00	\$48,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,602.00	\$539,532.97
51-01-02	Productos de capital	\$346,463.50	\$84,537.00	\$52,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,102.00	\$209,361.50
51-01-02-	Explotación o enajenación de cual	\$346,463.50	\$84,537.00	\$52,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,102.00	\$209,361.50
51-01-02-	Baños públicos	\$344,215.21	\$84,537.00	\$52,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,102.00	\$207,113.21
51-01-02-	Traslado en ambulancia	\$2,248.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,248.29
61	Aprovechamientos	\$925,544.00	\$66,105.28	\$58,037.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,142.98	\$801,401.02
61-02	Multas	\$925,544.00	\$66,105.28	\$58,037.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,142.98	\$801,401.02
61-02-03	Multas impuestas a los infractores c	\$399,744.00	\$50,953.50	\$55,334.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,288.00	\$293,456.00
61-02-07	Donaciones Hechas a Favor del Mu	\$72,100.00	\$6,151.78	\$703.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,854.98	\$65,245.02
61-02-11	Indemnización por daños a bienes r	\$0.00	\$9,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	-\$11,000.00
61-02-13	Instituto de Capacitacion Apan (ICA	\$233,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,700.00
61-02-14	Tramites realizados en la Oficina de	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00



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			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
79	Otros Ingresos	\$0.00	\$7,446.48	\$1,171.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.66	-\$8,617.66
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$7,446.48	\$1,171.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.66	-\$8,617.66
79-01-001	INTERESES FGP	\$0.00	\$6,386.51	\$1,105.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,492.41	-\$7,492.41
79-01-002	INTERESES FFM	\$0.00	\$970.19	\$5.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975.85	-\$975.85
79-01-003	INTERESES FOFYR	\$0.00	\$0.79	\$0.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.99	-\$0.99
79-01-004	INTERESES ISAN	\$0.00	\$19.69	\$0.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.76	-\$19.76
79-01-005	INTERESES IEPS TABACOS	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	-\$0.05
79-01-006	INTERESES INCENTIVOS IEPS G.	\$0.00	\$39.58	\$0.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.20	-\$40.20
79-01-007	INTERESES CISAN	\$0.00	\$2.69	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.70	-\$2.70
79-01-008	INTERESES FOCOM	\$0.00	\$27.03	\$0.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.56	-\$27.56
79-01-009	INTERESES FAISM	\$0.00	\$0.00	\$1.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.63	-\$1.63
79-01-010	INTERESES FORTAMUND	\$0.00	\$0.00	\$2.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.53	-\$2.53
79-01-011	INTERESES RECURSOS PROPIO	\$0.00	\$0.00	\$53.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.42	-\$53.42
79-01-012	INTERESES ISR EBI	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	-\$0.15
79-01-016	INTERESES ISN	\$0.00	\$0.00	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.41	-\$0.41
81	Participaciones	\$75,176,089.00	\$7,749,674.13	\$10,363,826...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113,501.01	\$57,062,587...
81-001	Fondo General de Participaciones	\$50,245,451.00	\$5,216,305.64	\$7,611,436.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,827,742.04	\$37,417,708...
81-002	Fondo de Fomento Municipal	\$17,756,542.00	\$1,639,162.81	\$2,068,981.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,708,144.07	\$14,048,397...
81-003	Fondo de Fiscalización y Recaudac	\$1,798,772.00	\$308,910.91	\$56,468.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,379.61	\$1,433,392.39
81-004	Impuesto Sobre Automóviles Nuevc	\$533,493.00	\$64,379.34	\$61,998.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,377.98	\$407,115.02
81-005	Compensación del Impuesto Sobre	\$76,340.00	\$8,849.00	\$8,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,698.00	\$58,642.00
81-006	Impuesto Especial Sobre Producció	\$899,659.00	\$83,098.77	\$244,742.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,840.87	\$571,818.13
81-007	Incentivo del Impuesto Especial Sol	\$2,078,348.00	\$139,621.81	\$159,528.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,149.92	\$1,779,198.08
81-009	Incentivo por Impuesto Sobre la Re	\$0.00	\$178,475.56	\$18,836.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,311.93	-\$197,311.93
81-010	Fondo de Compensación	\$1,787,484.00	\$110,870.29	\$132,986.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,856.59	\$1,543,627.41
82	Aportaciones	\$76,239,855.00	\$7,161,015.00	\$7,161,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,322,030.00	\$61,917,825...
82-001	Fondo de Aportaciones para la Infr	\$29,589,854.00	\$2,928,444.00	\$2,928,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,856,888.00	\$23,732,966...
82-002	Fondo de Aportaciones para el Fort	\$46,650,001.00	\$4,232,571.00	\$4,232,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,465,142.00	\$38,184,859...
84	Incentivos Derivados de la Colaboraci	\$5,886,658.87	\$133,481.00	\$2,077,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,211,046.00	\$3,675,612.87
84-001	Participación por la Recaudación O	\$4,586,658.87	\$133,481.00	\$1,936,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,070,086.00	\$2,516,572.87
84-002	Impuestos Sobre Nomina	\$1,300,000.00	\$0.00	\$140,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,960.00	\$1,159,040.00
Total		\$204,009,515.35	\$30,033,084.93	\$23,615,535.41	\$330.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,648,951.02	\$150,360,564...